

Elk Grove Park Veteran's Memorial Garden

Location: 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

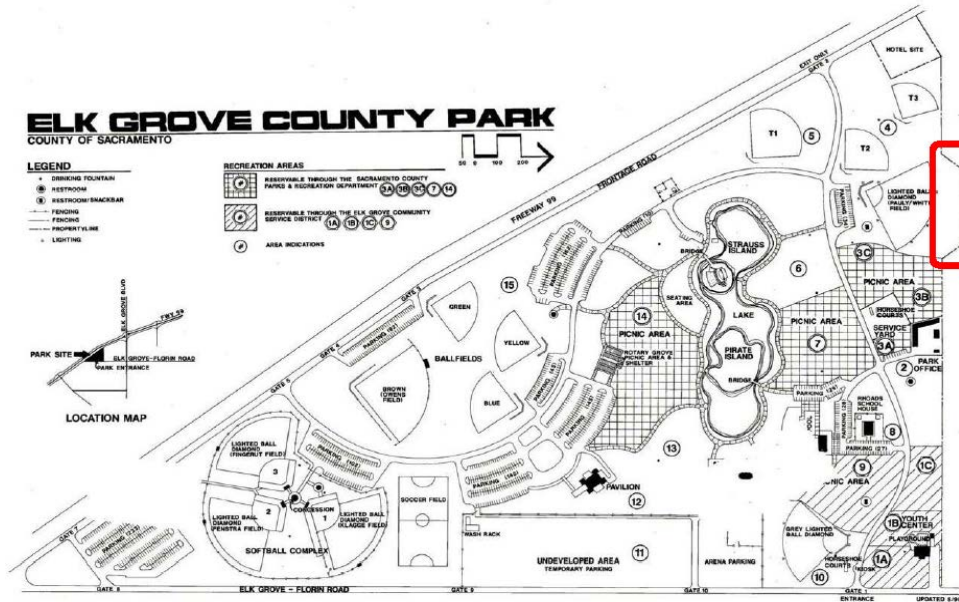
Benefit Zone: District Wide

Estimated Project Cost: \$393,271

Expected Completion Date: Phase 1 Quarter 4 - 2018; Quarter 2 - 2021

Funding Sources: Other, Unfunded

Project Description: The proposed project consists of the construction of a veterans' memorial garden and surrounding landscape improvements. The project will be phased due to funding limitations.



Project Costs	Prior Years	Budget	Projected	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	Total
	Spent	FY 2017-18	FY 2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2018-23	Project Cost
Construction	0	50,000	0	50,000	50,000	220,000	0	0	320,000	320,000
Design Costs	8,906	14,693	235	15,000	0	29,130	0	0	44,130	53,271
Construction Management	0	5,000	0	5,000	0	15,000	0	0	20,000	20,000
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	8,906	69,693	235	70,000	50,000	264,130	0	0	384,130	393,271
Funding Sources										
Unfunded	0	0	0	0	50,000	194,093	0	0	244,093	244,093
Other ¹	8,906	69,693	235	70,000	0	70,037	0	0	140,037	149,178
TOTAL	8,906	69,693	235	70,000	50,000	264,130	0	0	384,130	393,271

¹ Cosumnes Legacy Foundation