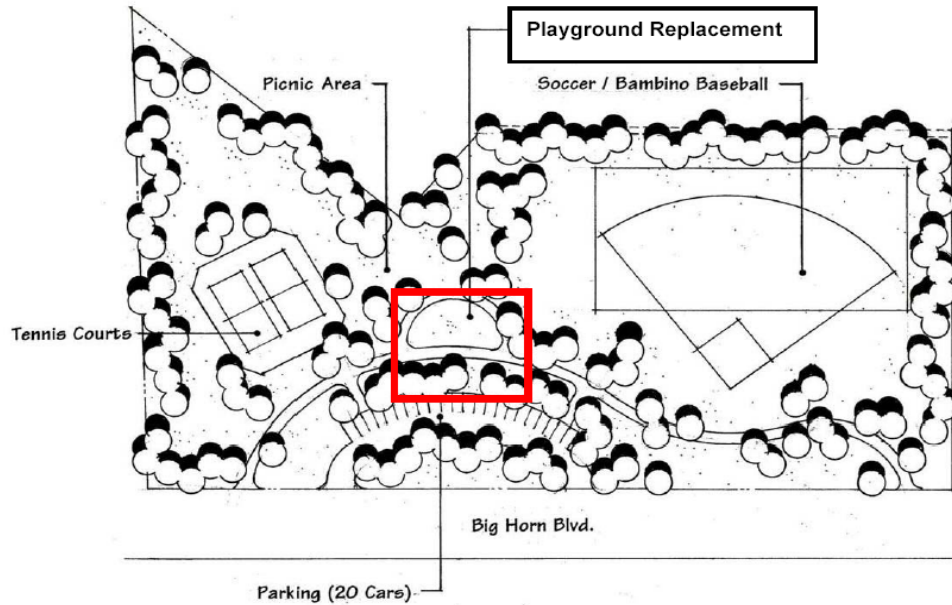


## Zimbelman Playground Revitalization (PMMP)



**Location:** 9191 Big Horn Boulevard (east of), Next to Elk Grove Creek

**Benefit Zone:** Laguna #1

**Estimated Project Cost:** \$552,000

**Expected Completion Date:** Quarter 2 - 2021

**Funding Sources:** L&L

**Project Description:** The proposed project consists of the replacement of playground equipment and associated improvements at Zimbelman Park.  
 Note: Tennis Courts not installed.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	450,000	0	0	450,000	450,000
Design Costs	0	0	0	0	0	68,000	0	0	68,000	68,000
Construction Management	0	0	0	0	0	34,000	0	0	34,000	34,000
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>552,000</b>	<b>552,000</b>
<b>Funding Sources</b>										
L&L	0	0	0	0	0	552,000	0	0	552,000	552,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>552,000</b>	<b>552,000</b>

\* Inflation has not been accounted for and will be determined at year of process.