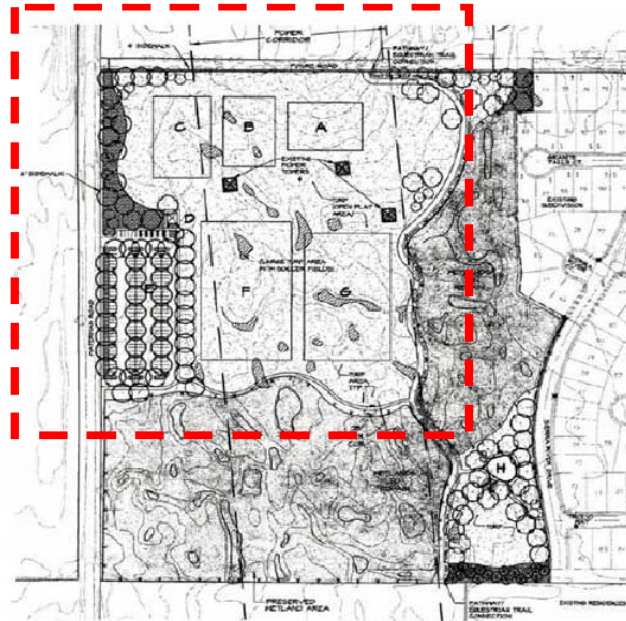


Wright Park - Phase 2



Location: Sierra River Drive

Benefit Zone: East Elk Grove #11

Estimated Project Cost: \$5,365,623

Expected Completion Date: Quarter 2 - 2021

Funding Sources: L&L, Park Impact Fees

Project Description: The proposed project consists of the construction of a 16 acre portion of the park. The park includes landscape improvements, sports fields, a parking lot, restroom, picnic areas and 13.3 acre vernal pool preserve. The park compliments the picnic area and play area installed as part of Phase 1 and may include other amenities to be determined during the community outreach process.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	1,950,000	1,480,000	0	0	3,430,000	3,430,000
Design Costs	9,437	104,000	20,000	84,000	292,186	0	0	0	376,186	405,623
Construction Management	0	0	0	0	140,000	100,000	0	0	240,000	240,000
Permit Fees	0	0	0	0	412,000	0	0	0	412,000	412,000
Project Contingency	0	0	0	0	150,000	0	0	0	150,000	150,000
Misc. Project Costs ¹	0	0	0	0	728,000	0	0	0	728,000	728,000
TOTAL	9,437	104,000	20,000	84,000	3,672,186	1,580,000	0	0	5,336,186	5,365,623
Funding Sources										
L&L	0	0	0	0	2,390,000	480,000	0	0	2,870,000	2,870,000
Park Impact Fees	9,437	104,000	20,000	84,000	1,282,186	1,100,000	0	0	2,466,186	2,495,623
TOTAL	9,437	104,000	20,000	84,000	3,672,186	1,580,000	0	0	5,336,186	5,365,623

¹ Mitigation costs for 404 Permit