

City of Elk Grove - Singh and Kaur Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$2,015,000

Expected Completion Date: Quarter 2 - 2020

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 5.1 acre neighborhood park located in the Madeira East Development.

| Project Costs | Prior Years Spent | Budget FY 2017-18 | Projected FY 2017-18 | Fiscal Year 2018-19 | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Total 2018-23 | Total Project Cost |
|------------------------------|-------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------------|
| Construction | 0 | 0 | 0 | 0 | 1,560,000 | 0 | 0 | 0 | 1,560,000 | 1,560,000 |
| Design Costs | 31,470 | 115,000 | 113,530 | 0 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| Construction Management | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Permit Fees | 0 | 0 | 0 | 135,000 | 0 | 0 | 0 | 0 | 135,000 | 135,000 |
| Project Contingency | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 |
| Misc. Project Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 31,470 | 115,000 | 113,530 | 135,000 | 1,735,000 | 0 | 0 | 0 | 1,870,000 | 2,015,000 |
| Funding Sources | | | | | | | | | | |
| Laguna Ridge Suppl. Park Fee | 31,470 | 115,000 | 113,530 | 135,000 | 1,735,000 | 0 | 0 | 0 | 1,870,000 | 2,015,000 |
| TOTAL | 31,470 | 115,000 | 113,530 | 135,000 | 1,735,000 | 0 | 0 | 0 | 1,870,000 | 2,015,000 |