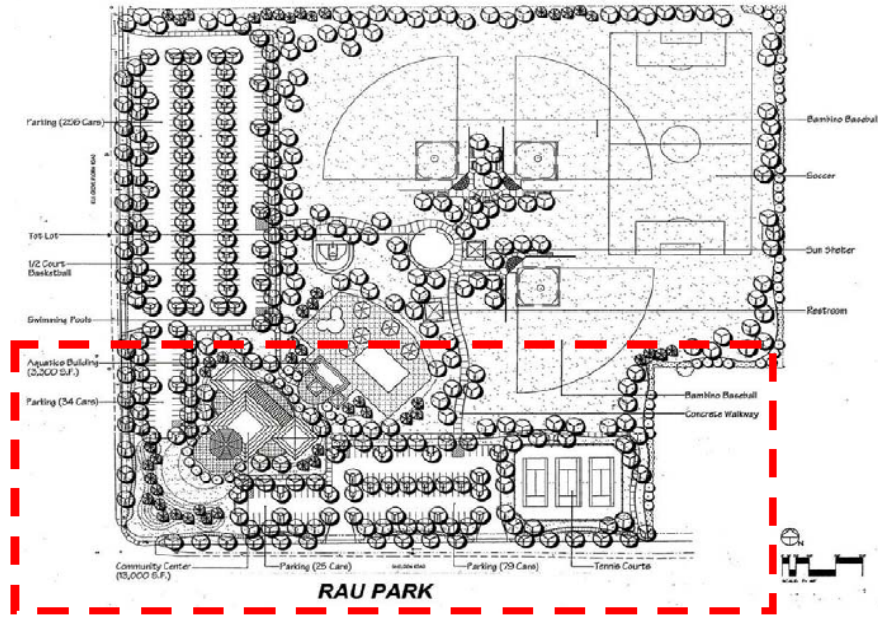


Rau Park - Phase 2



Location: 8795 Elk Grove-Florin Road

Benefit Zone: EGWV #3

Estimated Project Cost: \$447,200

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Park Impact Fees

Project Description: Install Phase 2 Improvements including tennis courts, sidewalks and landscaping.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	353,600	353,600	353,600
Design Costs	0	0	0	0	0	0	0	41,600	41,600	41,600
Construction Management	0	0	0	0	0	0	0	26,000	26,000	26,000
Permit Fees	0	0	0	0	0	0	0	5,200	5,200	5,200
Project Contingency	0	0	0	0	0	0	0	20,800	20,800	20,800
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	447,200	447,200	447,200
Funding Sources										
Park Impact Fees	0	0	0	0	0	0	0	447,200	447,200	447,200
TOTAL	0	0	0	0	0	0	0	447,200	447,200	447,200