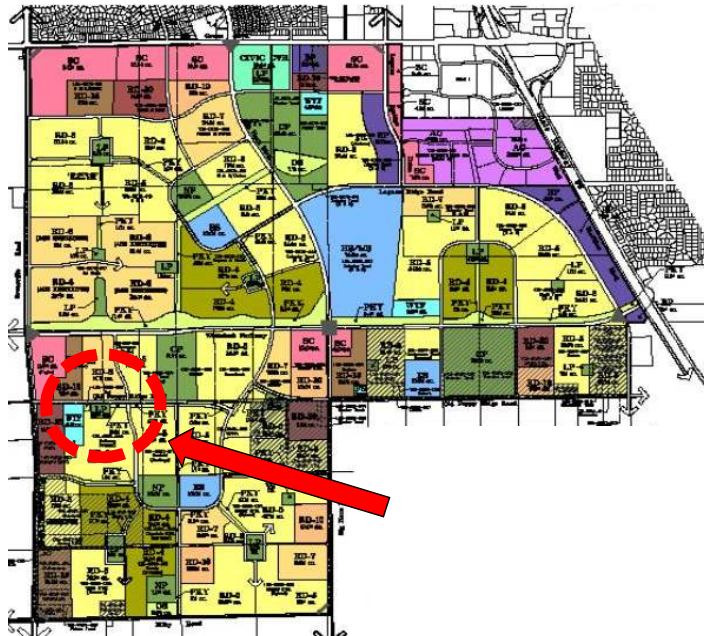


City of Elk Grove - Poppy West Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$1,540,000

Expected Completion Date: Quarter 2 - 2021

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 2.8 acre local park located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	175,000	1,000,000	0	0	1,175,000	1,175,000
Design Costs	0	0	0	0	120,000	0	0	0	120,000	120,000
Construction Management	0	0	0	0	15,000	60,000	0	0	75,000	75,000
Permit Fees	0	0	0	0	95,000	0	0	0	95,000	95,000
Project Contingency	0	0	0	0	75,000	0	0	0	75,000	75,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	480,000	1,060,000	0	0	1,540,000	1,540,000
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	0	0	0	480,000	1,060,000	0	0	1,540,000	1,540,000
TOTAL	0	0	0	0	480,000	1,060,000	0	0	1,540,000	1,540,000