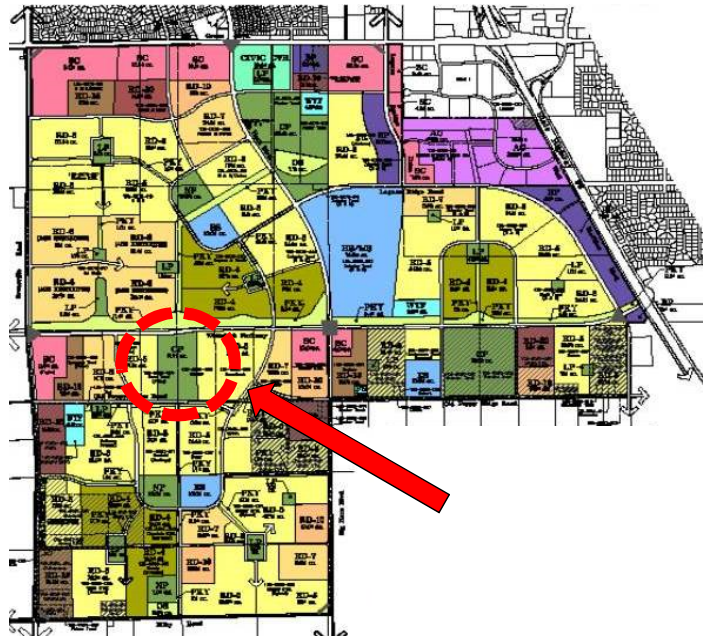


City of Elk Grove - Oasis Community Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$11,755,817

Expected Completion Date: Quarter 2 - 2019

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 20 acre community park with pre-school facility located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction - Park	0	0	2,000,000	5,915,817	0	0	0	0	5,915,817	7,915,817
Construction - Building	0	0	700,000	700,000	0	0	0	0	700,000	1,400,000
Design Costs - Park	238,495	218,602	511,505	0	0	0	0	0	0	750,000
Design Costs - Building	49,521	0	150,479	0	0	0	0	0	0	200,000
Construction Management	50	0	0	499,950	0	0	0	0	499,950	500,000
Permit Fees	0	450,000	550,000	0	0	0	0	0	0	550,000
Project Contingency	0	0	0	440,000	0	0	0	0	440,000	440,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	288,066	668,602	3,911,984	7,555,767	0	0	0	0	7,555,767	11,755,817
Funding Sources										
Laguna Ridge Suppl. Park Fee	288,066	668,602	3,911,984	7,555,767	0	0	0	0	7,555,767	11,755,817
TOTAL	288,066	668,602	3,911,984	7,555,767	0	0	0	0	7,555,767	11,755,817