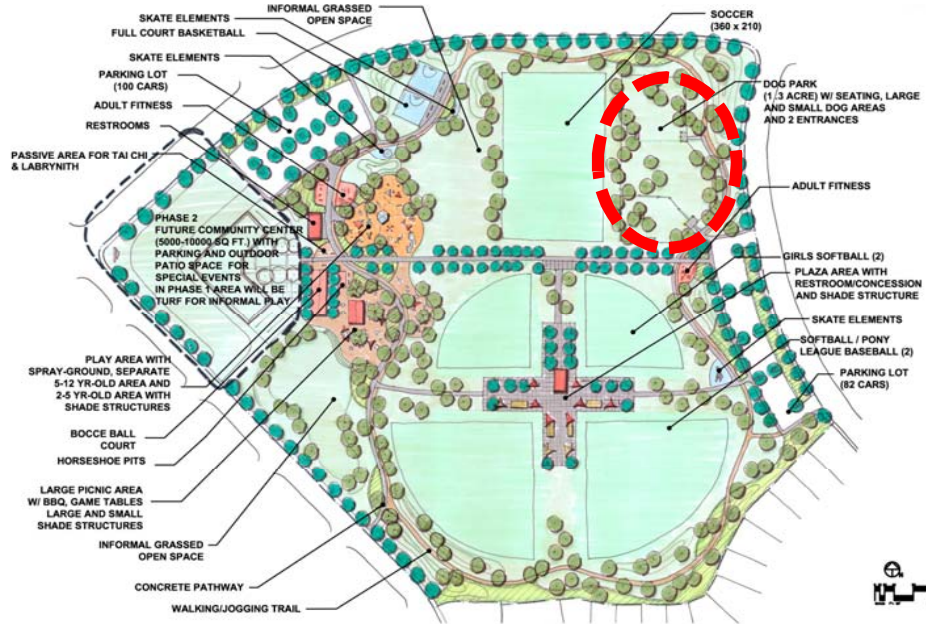


## Morse Park Dog Park Upgrade (PMMP)



**Location:** 5540 Bellaterra Drive

**Benefit Zone:** East Franklin #13

**Estimated Project Cost:** \$81,120

**Expected Completion Date:** Quarter 4 - 2018

**Funding Sources:** L&L

**Project Description:** This project is part of a district wide plan to update CSD Dog Parks. Includes money for master planning and community outreach.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	57,200	0	0	0	0	57,200	57,200
Design Costs	0	10,400	10,400	0	0	0	0	0	0	10,400
Construction Management	0	0	0	5,200	0	0	0	0	5,200	5,200
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	8,320	0	0	0	0	8,320	8,320
<b>TOTAL</b>	<b>0</b>	<b>10,400</b>	<b>10,400</b>	<b>70,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,720</b>	<b>81,120</b>

Funding Sources	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
L&L	0	10,400	10,400	70,720	0	0	0	0	70,720	81,120
<b>TOTAL</b>	<b>0</b>	<b>10,400</b>	<b>10,400</b>	<b>70,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,720</b>	<b>81,120</b>