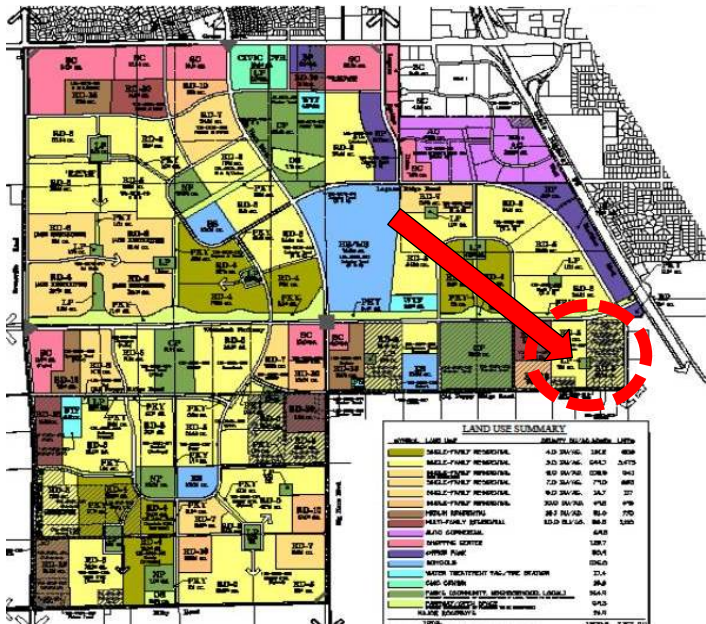


City of Elk Grove - Madeira East - South



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$935,000

Expected Completion Date: Quarter 2 - 2020

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 1.7 acre park located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	713,000	0	0	0	713,000	713,000
Design Costs	0	0	0	74,000	0	0	0	0	74,000	74,000
Construction Management	0	0	0	0	40,000	0	0	0	40,000	40,000
Permit Fees	0	0	0	60,000	0	0	0	0	60,000	60,000
Project Contingency	0	0	0	0	48,000	0	0	0	48,000	48,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	134,000	801,000	0	0	0	935,000	935,000
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	0	0	134,000	801,000	0	0	0	935,000	935,000
TOTAL	0	0	0	134,000	801,000	0	0	0	935,000	935,000