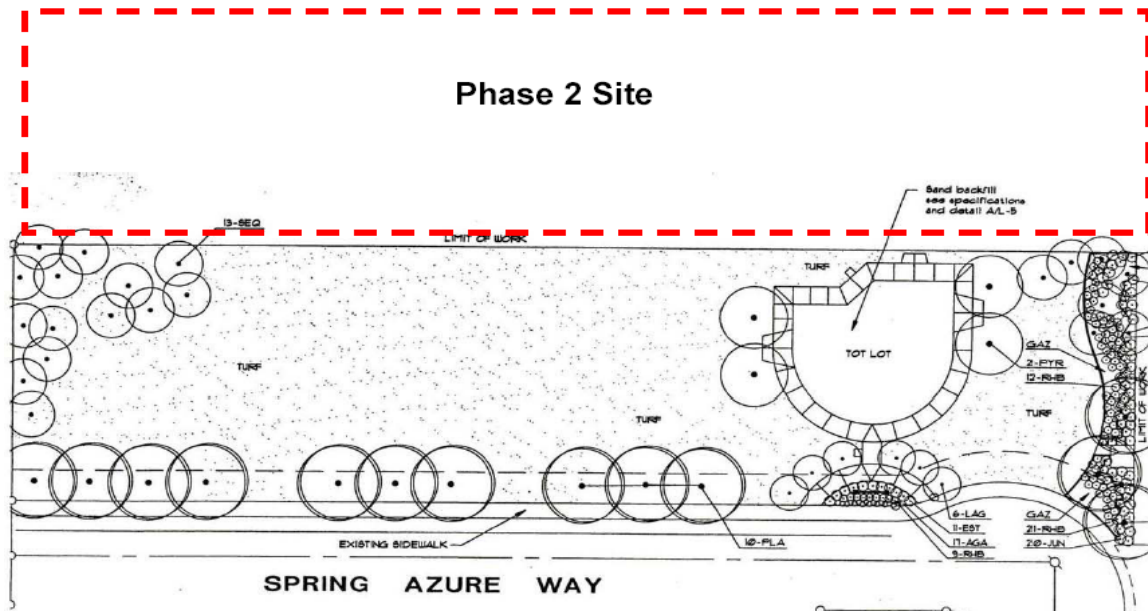


MacDonald Park - Phase 2



Location: 8601 Spring Azure Way (west of), South of Whitehouse Creek, East of Beckington Drive

Benefit Zone: Elk Grove/West Vineyard #3

Estimated Project Cost: \$752,557

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Quimby Fees

Project Description: The proposed project consists of the construction of 1.1 acre park. The park includes a play area, picnic area, pathways and landscape improvements.

Refer to financing sheets for funding status.
No maintenance funding available for this park.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	513,240	513,240	513,240
Design Costs	10,035	0	0	0	0	0	0	60,022	60,022	70,057
Construction Management	0	0	0	0	0	0	0	38,220	38,220	38,220
Permit Fees	0	0	0	0	0	0	0	98,280	98,280	98,280
Project Contingency	0	0	0	0	0	0	0	32,760	32,760	32,760
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	10,035	0	0	0	0	0	0	742,522	742,522	752,557
Funding Sources										
Quimby Fees	10,035	0	0	0	0	0	0	742,522	742,522	752,557
TOTAL	10,035	0	0	0	0	0	0	742,522	742,522	752,557