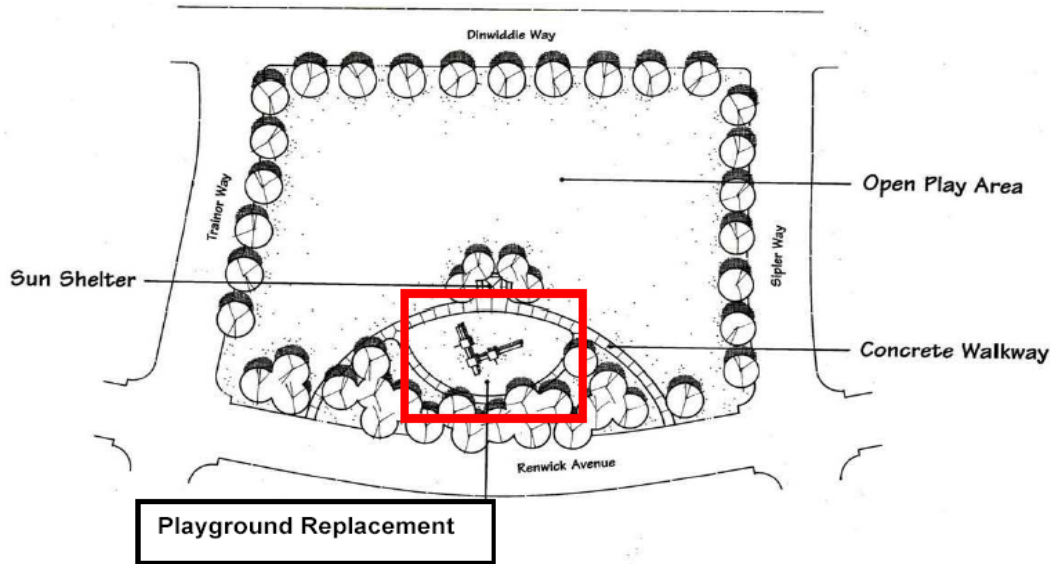


Lawson Playground Revitalization (PMMP)



Location: 2507 Renwick Avenue (north of), West of Sipler Way, South of Dinwiddie Way, East of Traitor Way

Benefit Zone: West Laguna #4

Estimated Project Cost: \$382,200

Expected Completion Date: Quarter 2 - 2021

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of playground equipment and associated improvements.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	327,600	0	0	327,600	327,600
Design Costs	0	0	0	0	0	32,760	0	0	32,760	32,760
Construction Management	0	0	0	0	0	21,840	0	0	21,840	21,840
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	382,200	0	0	382,200	382,200
Funding Sources										
L&L	0	0	0	0	0	382,200	0	0	382,200	382,200
TOTAL	0	0	0	0	0	382,200	0	0	382,200	382,200