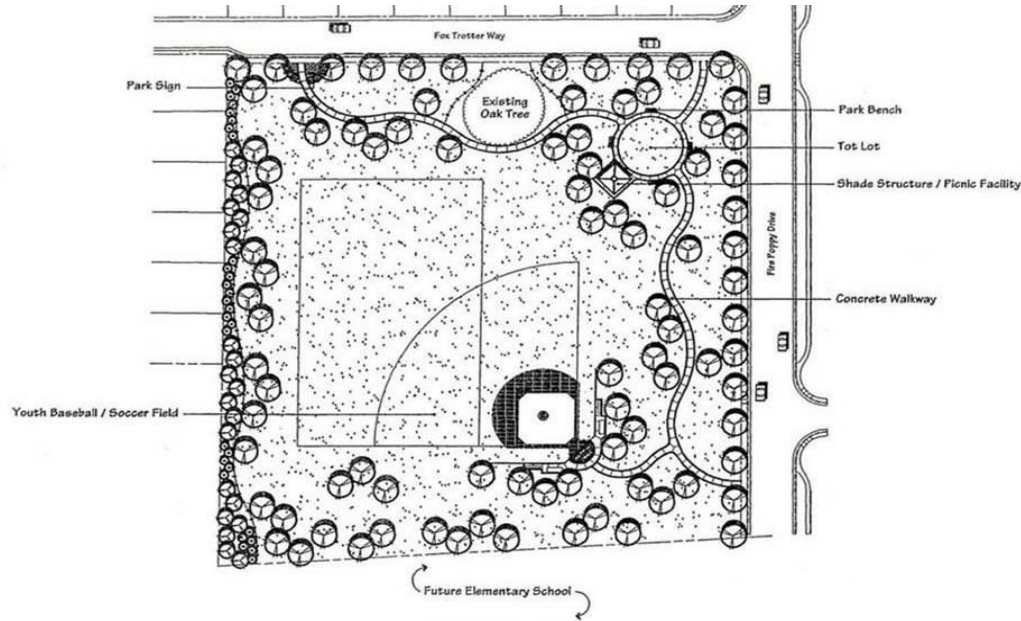


## Jungkeit Park Playground Revitalization



**Location:** 9760 Fire Poppy Drive

**Benefit Zone:** East Franklin #13

**Estimated Project Cost:** \$382,222

**Expected Completion Date:** Quarter 2 - 2022

**Funding Sources:** L&L

**Project Description:** The proposed project consists of the expansion of the play area to accommodate more play equipment for 2-5 year-olds, a larger structure for 5-12 year-olds, addition of DG trail, and fitness equipment.

| Project Costs           | Prior Years Spent | Budget FY 2017-18 | Projected FY 2017-18 | Fiscal Year 2018-19 | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Total 2018-23  | Total Project Cost |
|-------------------------|-------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|--------------------|
| Construction            | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 560,000             | 0                   | 560,000        | 560,000            |
| Design Costs            | 22                | 0                 | 0                    | 0                   | 0                   | 0                   | 84,000              | 0                   | 84,000         | 84,022             |
| Construction Management | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 42,000              | 0                   | 42,000         | 42,000             |
| Permit Fees             | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0              | 0                  |
| Project Contingency     | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0              | 0                  |
| Misc. Project Costs     | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0              | 0                  |
| <b>TOTAL</b>            | <b>22</b>         | <b>0</b>          | <b>0</b>             | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>686,000</b>      | <b>0</b>            | <b>686,000</b> | <b>686,022</b>     |
| <b>Funding Sources</b>  |                   |                   |                      |                     |                     |                     |                     |                     |                |                    |
| L&L                     | 0                 | 0                 | 0                    | 0                   | 0                   | 0                   | 686,000             | 0                   | 686,000        | 686,000            |
| Park Impact Fees        | 22                | 0                 | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0              | 22                 |
| <b>TOTAL</b>            | <b>22</b>         | <b>0</b>          | <b>0</b>             | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>686,000</b>      | <b>0</b>            | <b>686,000</b> | <b>686,022</b>     |