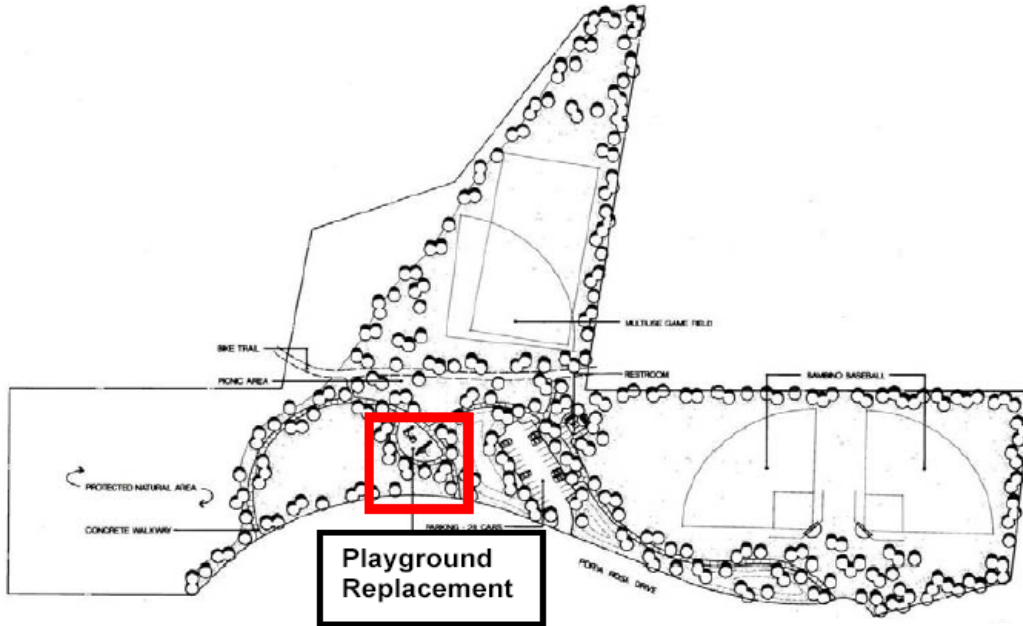


Hill Playground Revitalization



Location: 9380 Porta Rosa Drive, Southeast of Laguna Creek

Benefit Zone: Waterman/PV #9B

Estimated Project Cost: \$527,000

Expected Completion Date: Quarter 2 - 2021

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of playground equipment, associated improvements and addition of a picnic area.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	430,000	0	0	430,000	430,000
Design Costs	0	0	0	0	0	65,000	0	0	65,000	65,000
Construction Management	0	0	0	0	0	32,000	0	0	32,000	32,000
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	527,000	0	0	527,000	527,000
Funding Sources										
L&L	0	0	0	0	0	527,000	0	0	527,000	527,000
TOTAL	0	0	0	0	0	527,000	0	0	527,000	527,000