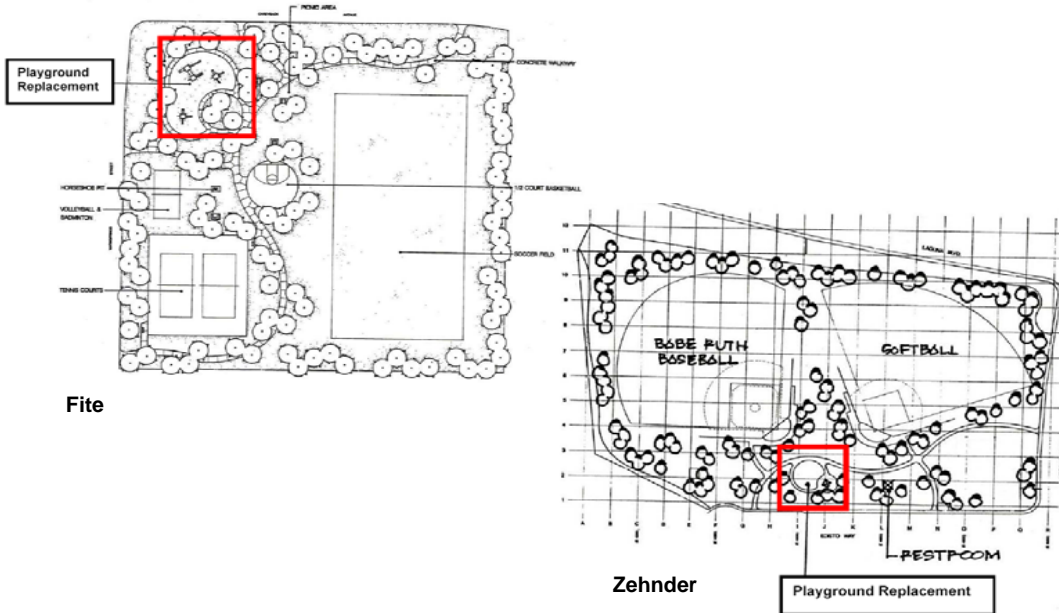


## Fite and Zehnder Playground Revitalization (PMMP)



**Locations:**

- Fite - 4312 Careyback Avenue (south of), East of Warm Springs Street
- Zehnder - 9212 Edisto Way (north of), West of Neosho Drive, South of Laguna Boulevard

**Benefit Zone:** Laguna #1

**Estimated Project Cost:** \$1,162,000

**Expected Completion Date:** Quarter 2 - 2021

**Funding Sources:** L&L

**Project Description:** The proposed project consists of the replacement of play equipment and associated improvements, upgrade of picnic areas and pathway improvements.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	947,000	0	0	947,000	947,000
Design Costs	0	0	0	0	70,000	70,000	0	0	140,000	140,000
Construction Management	0	0	0	0	0	70,000	0	0	70,000	70,000
Permit Fees	0	0	0	0	0	5,000	0	0	5,000	5,000
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>1,092,000</b>	<b>0</b>	<b>0</b>	<b>1,162,000</b>	<b>1,162,000</b>
<b>Funding Sources</b>										
L&L <sup>1</sup>	0	0	0	0	70,000	1,092,000	0	0	1,162,000	1,162,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>1,092,000</b>	<b>0</b>	<b>0</b>	<b>1,162,000</b>	<b>1,162,000</b>

<sup>1</sup> Laguna Reserves