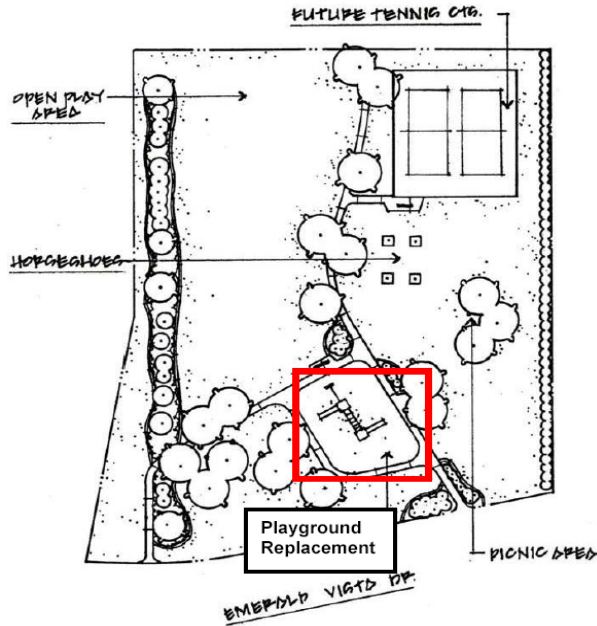


## Feickert Playground Revitalization



**Location:** Emerald Vista Drive: West of Laguna Star Drive, South of Red Birch Way, and East of Bear Park Court

**Benefit Zone:** Central Elk Grove #6

**Estimated Project Cost:** \$382,200

**Expected Completion Date:** Quarter 2 - 2023

**Funding Sources:** Unfunded

**Project Description:** The proposed project consists of the replacement of play equipment and associated improvements with the addition of a picnic area and tennis courts.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	327,600	327,600	327,600
Design Costs	0	0	0	0	0	0	0	32,760	32,760	32,760
Construction Management	0	0	0	0	0	0	0	21,840	21,840	21,840
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,200</b>	<b>382,200</b>	<b>382,200</b>
<b>Funding Sources</b>										
Unfunded	0	0	0	0	0	0	0	382,200	382,200	382,200
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,200</b>	<b>382,200</b>	<b>382,200</b>