

## Elk Grove Park Pirate's Island Playground

**Location:** 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

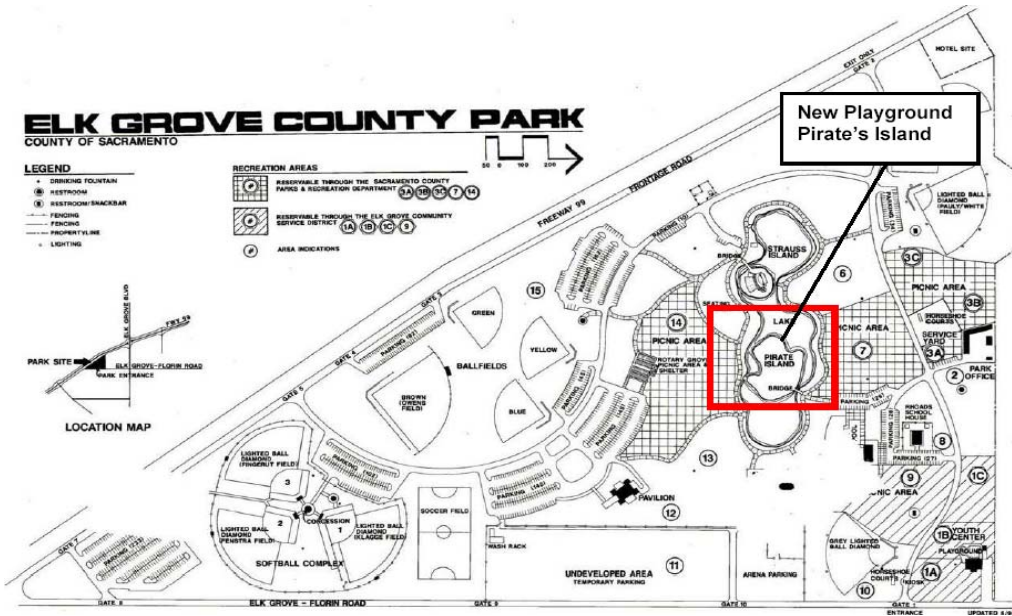
**Benefit Zone:** District Wide

**Estimated Project Cost:** \$2,100,509

**Expected Completion Date:** Quarter 2 - 2023

**Funding Sources:** Other, Unfunded

**Project Description:** The proposed project consists of adding an access bridge, playground structures, benches, plant material and paving on a 1/2 acre island in Elk Grove Park Lake. The island may include other amenities to be determined during the community outreach process.



Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	1,638,000	1,638,000	1,638,000
Design Costs	11,513	0	0	0	0	0	0	134,316	134,316	145,829
Construction Management	0	0	0	0	0	0	0	109,200	109,200	109,200
Permit Fees	0	0	0	0	0	0	0	21,840	21,840	21,840
Project Contingency	0	0	0	0	0	0	0	185,640	185,640	185,640
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,996</b>	<b>2,088,996</b>	<b>2,100,509</b>
<b>Funding Sources</b>										
Quimby Fees	0	0	0	0	0	0	0	100,000	100,000	100,000
Unfunded	0	0	0	0	0	0	0	1,988,996	1,988,996	1,988,996
Other <sup>1</sup>	11,513	0	0	0	0	0	0	0	0	11,513
<b>TOTAL</b>	<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,996</b>	<b>2,088,996</b>	<b>2,100,509</b>

<sup>1</sup> Funds to be raised by the Cosumnes Legacy Foundation.