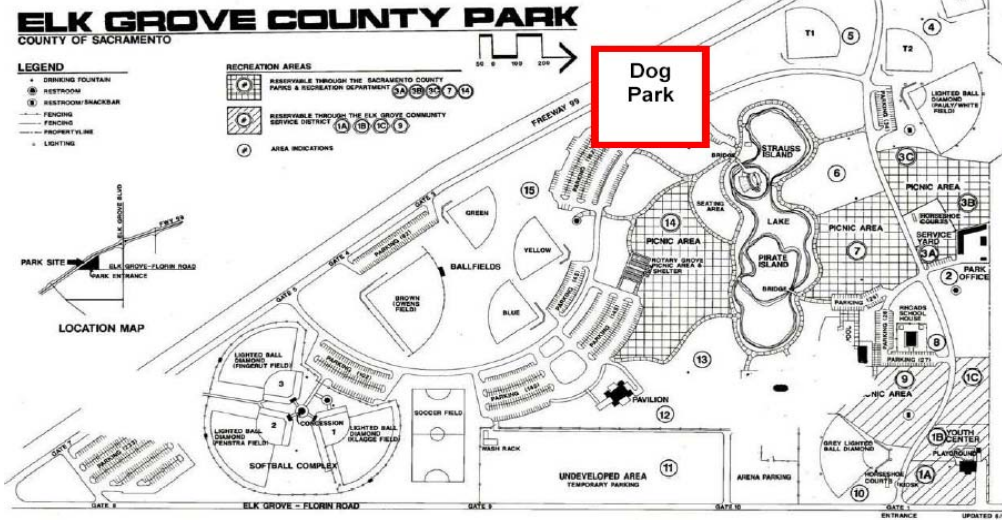


Elk Grove Park Dog Park Upgrade



Location: 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

Benefit Zone: District Wide

Estimated Project Cost: \$45,428

Expected Completion Date: Project on hold pending outcome of Whitelock Pkwy/Hwy 99 Interchange project.

Funding Sources: Other Sources

Project Description: The proposed project consists of the addition of a small dog park to the existing dog park, including the addition of accessible pathways, fencing and decomposed granite surfacing.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	36,036	0	0	36,036	36,036
Design Costs	656	0	0	0	0	4,914	0	0	4,914	5,570
Construction Management	0	0	0	0	0	2,184	0	0	2,184	2,184
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	1,638	0	0	1,638	1,638
TOTAL	656	0	0	0	0	44,772	0	0	44,772	45,428

Funding Sources	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
L&L	0	0	0	0	0	8,400	0	0	8,400	8,400
Other*	656	0	0	0	0	36,372	0	0	36,372	37,028
TOTAL	656	0	0	0	0	44,772	0	0	44,772	45,428

* Cosumnes Legacy Foundation