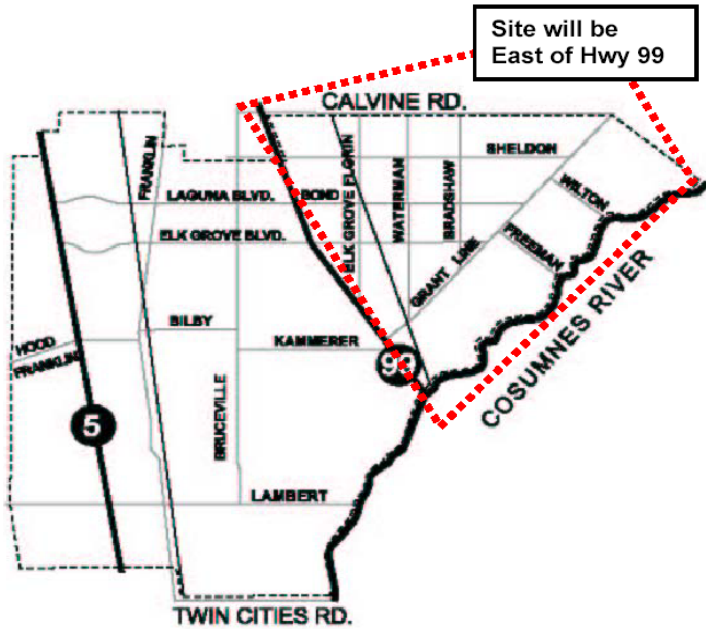


Eastern Elk Grove Community Center



Site will be East of Hwy 99

Location: East of Hwy 99

Benefit Zone: East Elk Grove #11

Estimated Project Cost: \$9,828,000

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Park Impact Fees, L&L

Project Description: The proposed project consists of the construction of a 10,000 sq. foot center at a site to be determined in Eastern Elk Grove.

* Partially funded. Refer to financing sheets for funding details.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	7,644,000	7,644,000	7,644,000
Design Costs	0	0	0	0	0	0	0	873,600	873,600	873,600
Construction Management	0	0	0	0	0	0	0	327,600	327,600	327,600
Permit Fees	0	0	0	0	0	0	0	327,600	327,600	327,600
Project Contingency	0	0	0	0	0	0	0	655,200	655,200	655,200
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	9,828,000	9,828,000	9,828,000
Funding Sources										
L&L ¹	0	0	0	0	0	0	0	349,440	349,440	349,440
Park Impact Fees *	0	0	0	0	0	0	0	9,478,560	9,478,560	9,478,560
TOTAL	0	0	0	0	0	0	0	9,828,000	9,828,000	9,828,000

¹ East Elk Grove Reserves