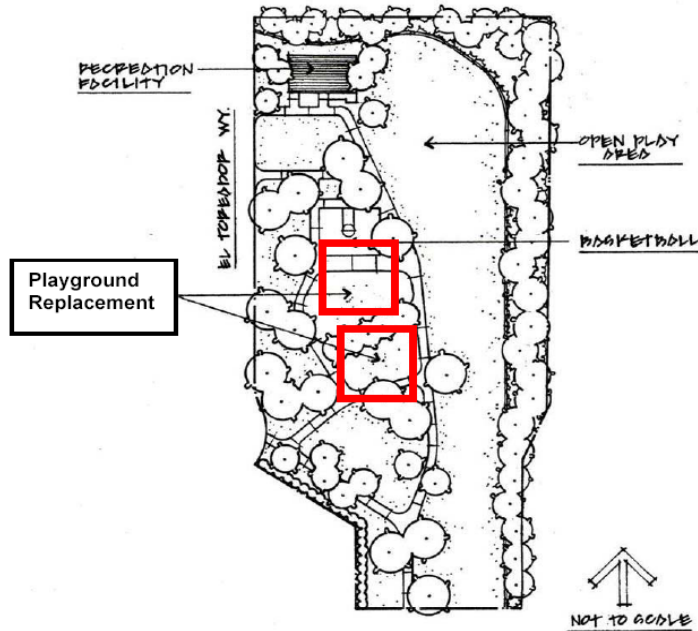


Castello Playground Revitalization



Location: 8830 El Toreador Way (east of), North of McKee Elementary School

Benefit Zone: Central Elk Grove #6

Estimated Project Cost: \$212,940

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Unfunded

Project Description: The proposed project consists of the replacement of the 5-12 year old playground equipment, associated improvements to the play area and improvements to the picnic area.

Note: 2-5 year old playground equipment replaced in Fiscal Year 2009-10 thanks to a \$100,000 grant from the First 5 Sacramento Commission.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	180,180	180,180	180,180
Design Costs	0	0	0	0	0	0	0	21,840	21,840	21,840
Construction Management	0	0	0	0	0	0	0	10,920	10,920	10,920
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	212,940	212,940	212,940
Funding Sources										
Unfunded	0	0	0	0	0	0	0	212,940	212,940	212,940
TOTAL	0	0	0	0	0	0	0	212,940	212,940	212,940