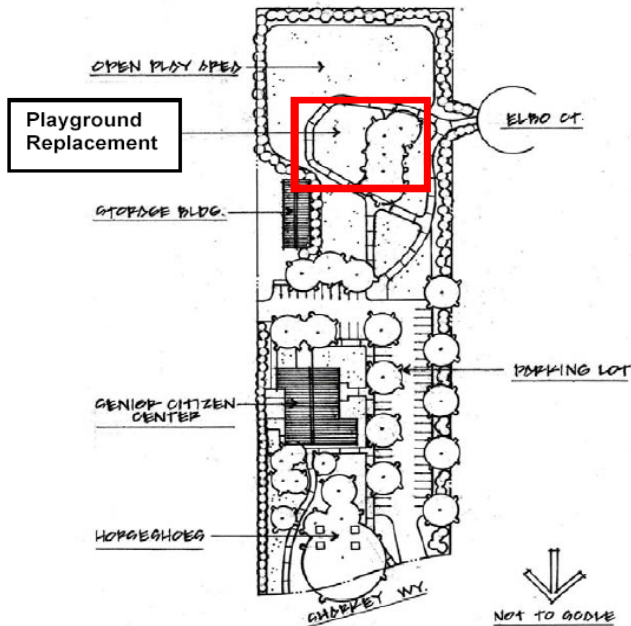


Beeman Playground Revitalization



Location: 8830 Sharkey Avenue, East of Elbo Court and South of Sharkey Avenue

Benefit Zone: Central Elk Grove #6

Estimated Project Cost: \$385,217

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Unfunded

Project Description: The proposed project consists of the replacement of playground equipment, associated improvements to the play area and the addition of a picnic area.

Project Costs	Prior Years Spent	Budget FY 2017-18	Projected FY 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Total 2018-23	Total Project Cost
Construction	0	0	0	0	0	0	0	327,600	327,600	327,600
Design Costs	3,017	0	0	0	0	0	0	32,760	32,760	35,777
Construction Management	0	0	0	0	0	0	0	21,840	21,840	21,840
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	3,017	0	0	0	0	0	0	382,200	382,200	385,217
Funding Sources										
L&L	3,017	0	0	0	0	0	0	0	0	3,017
Unfunded	0	0	0	0	0	0	0	382,200	382,200	382,200
TOTAL	3,017	0	0	0	0	0	0	382,200	382,200	385,217