

RESOLUTION NO. 2019-89

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COSUMNES
COMMUNITY SERVICES DISTRICT ESTABLISHING A FEE SCHEDULE
FOR THE PERFORMANCE OF VARIOUS PARK AND RECREATION
DEPARTMENT SERVICES**

WHEREAS, the District intends to adopt Resolution No. 2019-89 which sets forth a fee schedule for various recreation programs and fees; and

WHEREAS, budgetary considerations have required this schedule of fees to be adopted; and

WHEREAS, California Government Code Sections 61123 and 66018 authorize the District to adopt a fee schedule to defray the cost of providing services to the general public; and

WHEREAS, the Board of Directors desires the General Manager and Park Administrator to have the authority to waive fees when it is deemed, in either or both officials' sole discretion, to be in the best interest of the residents of the District; and

WHEREAS, the performance of these services hereinafter described enhances the quality of life enjoyed by the residents of the District.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE COSUMNES COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Purpose: The fees and charges imposed by this Resolution are for the purpose of defraying the operating expenses, including employee's wage rates and fringe benefits, purchasing or leasing supplies, equipment and materials necessary to maintain service within the service area of the District.

Section 2. Establishment of a Fee Schedule: The Board of Directors establishes the fee schedule set forth in Exhibit "A" incorporated herein. From time to time the fee schedule may be amended by resolution adopted by the Board of Directors at a regularly scheduled meeting to reflect increases in costs resulting from inflation or the experience of the Park and Recreation Department administration of the fee program.

Section 3. Invalidity: Should a court of competent jurisdiction hold any fee or provision of this Resolution invalid or unenforceable, that holding shall not affect the validity or enforceability of the remaining fees or provisions.

Section 4. Waiving of Fees: The General Manager and the Parks Administrator have the authority to waive or reduce program and facility rental fees.

Section 5. Effective Date: This Resolution shall become effective upon its adoption.

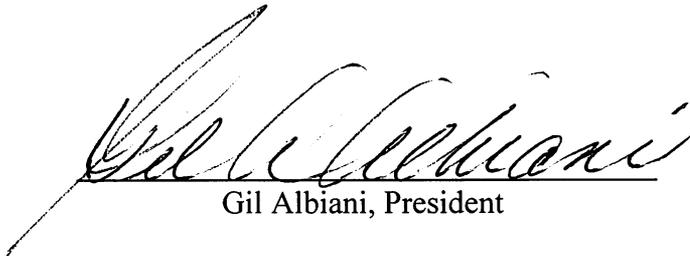
PASSED, APPROVED, AND ADOPTED this 4th day of December 2019.

AYES: Albiani, Fuentes, Luttrell, Moreno

NOES: None

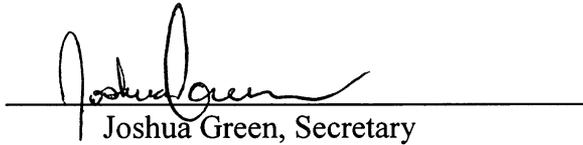
ABSENT: Brewer

ABSTAIN: None



Gil Albiani, President

ATTEST:



Joshua Green, Secretary

EXHIBIT A TO RESOLUTION No. 2019-89

**A FEE SCHEDULE FOR RECREATION
PROGRAMS AND FACILITIES**

| ACTIVITY | FEE |
|---|-----------------|
| Swim for Fitness | |
| Daily Visit | \$7 |
| 10-Visit Membership Pass | \$55 |
| Monthly Membership Pass | \$49 |
| Monthly Auto Pay Membership Pass | \$43 |
| Recreation Swim | |
| Daily Visit (Wackford) | \$0 - \$7 |
| Daily Visit (Jerry Fox) | \$0 - \$4 |
| Season Summer Membership Pass | \$65 - \$85 |
| Wristband for Inflatable | \$2 |
| Wristband for Inflatable Add-on Option | \$40 - \$45 |
| Aquatic Courses | |
| Water Fitness (per class) | \$5 - \$10 |
| Camp (Jr. Guard/Aquatic Camp) classes (per hour) | \$4.50 - \$8.00 |
| Certification Classes | \$50 - \$250 |
| Swim Lesson - Group (per class) | \$8 - \$20 |
| Swim Lesson - Private (per class) | \$26 - \$37 |
| Aquatic Rentals – Wackford Complex | |
| Per lane/per hour (competition) | \$6 |
| Pools (per hour) | \$125 - \$400 |
| Inflatable Add-on | \$100 |
| Locker Rentals (per month) | \$25 |
| Pool Party Packages | \$220 - \$370 |
| Pool Parties – Misc. | Based upon cost |
| Blue Heron Room – per hour (capacity: 30; square ft: 625) | \$50 |
| Aquatic Rentals – Jerry Fox Swim Center | |
| Pool/per hour | \$140 - \$200 |
| Youth Sports | |
| Youth Leagues (per player) | \$85 - \$165 |
| Youth Classes, Camps & Clinics (per hour) | \$3 - \$65 |
| Youth Drop-in Program: Single Visit | \$3 |
| Youth Drop-in Program: 10-Visit Membership Pass | \$27 |
| Late Pick-Up (per minute) | \$1 |
| Adult Sports | |
| Adult Drop-in Programs: Single Visit | \$6 |
| Adult Drop-in Programs: 10-Visit Membership Pass | \$54 |
| Adult Leagues & Tournaments (per team) | \$140 - \$1,000 |
| Adult League Late Withdraw Fee | \$100 |
| Adult Leagues Protest Fee | \$50 |
| Adult League Forfeit Fee | \$20 |
| Adult League Add / Drop Fee (per occurrence) | \$25 |

| ACTIVITY | FEE |
|--|---|
| Field Rentals (natural turf) | |
| Full day (6+ hours) | \$180 |
| Hourly | \$35 |
| Field Rentals (artificial turf) | |
| Full day (up to 10 hrs) | \$400 |
| Hourly | \$100 |
| Full day (Up to 8 hrs) Weekday Non-Peak (Monday-Friday 8-4pm) | \$250 |
| Hourly Weekday Non-Peak (Monday-Friday 8-4pm) | \$50 |
| Sport Rentals - Misc. | |
| BSP Meeting Room (available with approved field rental) | \$45 |
| Volleyball Sand Court (per hour) | \$20 |
| Tennis Courts (per court per hour) | \$12 |
| Light fee/per hour | \$20 |
| Rental of bases (non-tournament fields) | \$30/set |
| Damage Deposit | \$1,000 |
| Rental Deposit | \$300 |
| Lost Card / Password Fee | \$25 |
| Equipment Rental Fee (non-tournament fields) | \$25 |
| Turf Fee | \$12 per bag |
| Wackford Gymnasium | |
| Full gym (per hour) | \$125 |
| Sport Cancellation Fees | |
| 60 days or more prior to event | 100% of rental deposit refunded |
| Less than 60 days prior to event | 100% of rental deposit retained |
| 0 – 30 days prior to event (Tennis Courts Only) | 100% of rental retained |
| Tournament Cancellation Fees | |
| 91 days or more prior to event | 100% of rental deposit refunded |
| 8 - 90 days prior to the tournament rental | 100% of rental deposit retained |
| 0-7 days prior to the event | 100% of rental deposit retained and \$150 Cancellation Fee |
| Field Selection | |
| Annual User Fee (per player) | \$15 |
| Light Fee (per hour) | \$20 |
| Field Selection Deposit | \$300 |
| Premium Field Use Fee (per field per year) | \$1,500 |
| Kid Central Programs | |
| Kid Central Headquarters "Off-Track"- Daily (per child) 7:00 am - 6:00 pm | \$42 |
| Kid Central Headquarters "Off-Track"- Weekly Care (per child) 7:00 am - 6:00 pm | \$176 |
| Kid Central Headquarters "Summer Camp" - Weekly Care (per child) 7:00 am - 6:00 pm | \$201 |
| Kid Central Station Before School Care – Daily (per child) 7:00 am - School Start Time | \$10 |
| Kid Central Station After School Care – Daily (per child) School Dismissal Time - 6:00 pm | \$28 |

| ACTIVITY | FEE |
|---|-------------------|
| <i>Kid Central Programs (continued)</i> | |
| Kid Central Station Before School Care – Weekly (per child) 7:00 am - School Start Time | \$36 |
| Kid Central Station After School Care – Weekly (per child) School Dismissal Time - 6:00 pm | \$115 |
| Drop-in Card (up to 10 hours of care) | \$120 |
| Annual Membership Fee (per child) | \$65 |
| Social Activities | Based upon cost |
| Field Trips | Based upon cost |
| Same Day Registration Fee | \$5 |
| Sibling Discount Fee | 10% |
| <i>Teen Programs</i> | |
| Teen Center Afterschool Program- Annual Membership (School Year) | \$135 |
| Teen Center - Replacement Card | \$5 |
| Teen Center - Social Activities | Based upon cost |
| Teen Classes, Camps, Lessons (per hour) | \$3 - \$65 |
| Teen Taxi Quarterly Fee | \$21 |
| <i>Preschool Programs</i> | |
| Preschool Programs | \$6 - \$10 / hour |
| Preschool Registration Fee | \$75 |
| Late Pick-Up (per minute) | \$1 |
| Social Activities | Based upon cost |
| Field Trips | Based upon cost |
| <i>Community Events</i> | |
| Community Event Admission | \$0 - \$50 |
| Community Event Non-Profit Information Booth | \$50 |
| Community Event Non-Profit Fundraising Booth | \$75 |
| Community Event Craft Booth | \$75 |
| Community Event Commercial / Merchandise Booth | \$50 - \$300 |
| Community Event Food Vendor Fees | \$100 - \$200 |
| Community Event Booth Vendor Late Fee | \$10 |
| <i>Regional Events</i> | |
| Regional Event Contests | \$0 - \$10 |
| Regional Event Children's Activity Booth | \$50 |
| Regional Event Non-Profit Information Booth | \$100 |
| Regional Event Non-Profit Fundraising Booth | \$200 |
| Regional Event Craft Booth | \$200 |
| Regional Event Commercial / Merchandise Booth | \$400 - \$750 |
| Regional Event Food Booth and Truck | \$400 - \$1,350 |
| Regional Event Vendor Corner Space | \$75 |
| Regional Event Vendor Late Fee | \$50 |
| Regional Event - Parking Fee | \$10 |
| Regional Event – RV & Bus Parking Fee | \$50 |

| ACTIVITY | FEE |
|--|-----------------------|
| Equipment Rental (Co-Sponsorship Value Only) | |
| Table (8 ft.) | \$10 |
| Folding chairs | \$2 |
| Canopy (10'x10') | \$100 |
| Canopy (10'x20') | \$150 |
| Special Event Rental Fees | |
| Special Event Rental Application Fee | \$50 |
| Late Special Event Rental Application Fee (less than 90 days in advance) | \$100 |
| Administrative Fee for Special Events | 20% |
| Special Event Rental Fee to charge for parking | \$2,000 |
| Set Up/Break Down Special Event Rental Discount (M-F) | 30% |
| Small Neighborhood Event Permit (1-500 people) | \$420 |
| Large Neighborhood Event Permit (501-1,000) | \$600 |
| Golf Course Standard Rates - Weekday | |
| 9 hole | \$16 |
| 9 hole Senior Rate | \$13 |
| 9 hole Junior | \$8 |
| 9 hole Tournament | \$15 |
| 18 hole | \$22 |
| 18 hole Senior | \$20 |
| 18 hole Junior | \$14 |
| 18 hole Tournament | \$22 |
| Last Light (Daylight Savings, Mon.-Fri., 6pm to close, non-holiday) | \$10 |
| Twilight (Year-round, Mon.-Fri. 1 - 6pm, non-holiday) | \$12 |
| Golf Course Standard Rates - Weekend | |
| 9 hole | \$20 |
| 9 hole Senior | \$16 |
| 9 hole Junior | \$8 |
| 9 hole Tournament | \$18 |
| 18 hole | \$28 |
| 18 hole Senior | \$25 |
| 18 hole Junior | \$14 |
| 18 hole Tournament | \$27 |
| Golf Course Cart Rental Rates | |
| 9 holes – 2 riders | \$16 |
| 9 holes – single rider | \$8 |
| 18 holes – 2 riders | \$24 |
| 18 holes – single rider | \$14 |
| Pull Cart | \$4 |
| Golf Course Lessons | |
| Private Lessons (1 person) | \$40 - \$50 (30 min.) |
| Semi-Private Lessons (2 people) | \$50 - \$60 (60 min.) |
| Junior Lessons (1 person) | \$30 - \$40 (30 min.) |
| Group (4+ people) | \$100 (60 min.) |

| ACTIVITY | FEE |
|---|-----------------|
| <i>Golf Course Other Golf Fees</i> | |
| Range Balls | \$5 - \$15 |
| Golf Classes, Camps & Clinics (per hour per player based on type of activity) | \$17 - \$28 hr |
| Golf Club Rentals | \$11 |
| FootGolf 9 hole Junior | \$5 |
| FootGolf 9 hole | \$8 |
| Annual Membership | \$40 - \$160 |
| Golf / Foot Soccer Parties | \$17 per person |
| Additional Holes | \$2 |
| <i>Wackford Community Complex</i> | |
| Valley Oak Ballroom (capacity: 200; sq.ft: 3,781) Saturday – 12 hour block | \$1,700 |
| Valley Oak Ballroom Saturday with Gym – 12 hour block | \$3,500 |
| Valley Oak Ballroom - Hourly Rate | \$150 |
| Gymnasium (capacity: 500; square ft: 11,594) Saturday 12 hour block | \$2,500 |
| Poppy Room (capacity: 60; square ft: 1,512) Hourly Rate | \$80 |
| Willow Room (capacity: 30; square ft: 863) Hourly Rate | \$60 |
| Kitchen (capacity: 15; square ft: 735) Hourly Rate | \$38 |
| Teen Center Rental (per hour) (capacity: 80; square ft: 2,250) | \$125 |
| <i>Laguna Town Hall</i> | |
| Reception Hall (capacity: 300; square ft: 4,140) Saturday – 12 hour block | \$1,750 |
| Reception Hall - Hourly Rate | \$150 |
| Reception Hall - Hourly Rate Half Reception Hall (Mon-Thurs w/o kitchen) | \$75 |
| Courtyard (per booking) | \$250 |
| Classroom 1 (capacity: 40; square ft: 460) Hourly Rate | \$50 |
| Classroom 2 (capacity: 100; square ft: 943) Hourly Rate | \$75 |
| <i>Pavilion</i> | |
| Pavilion (capacity: 250; square ft: 4,000) Saturday – 12 hours | \$1,500 |
| Pavilion - Hourly Rate | \$125 |
| <i>Strauss Island</i> | |
| Strauss Island & Gazebo (per hour) | \$125 |
| <i>Miscellaneous Equipment</i> | |
| Dance floor | \$100 |
| Platform with skirting | \$100 |
| Public Address System | \$50 |
| Coffee Maker | \$25 |
| Space Heater | \$25 |
| <i>Misc. Rentals</i> | |
| Open Space Park Rental (per hour) (non-picnic/non-field) | \$13 |
| Elk Grove Recreation Center Room #10 (per hour) | \$27 |

| ACTIVITY | FEE |
|---|--|
| Community Parks | |
| Derr / Okamoto Picnic Site A (80) | \$110 |
| Derr / Okamoto Picnic Site B (30) | \$59 |
| Derr / Okamoto Picnic Site C (30) | \$59 |
| Morse Park Picnic Site A - Pavilion (200) | \$300 |
| Morse Park Picnic Site B (30) | \$59 |
| Morse Park Picnic Site C (30) | \$59 |
| Regional Parks | |
| Elk Grove Regional Park Site 1A | \$89 |
| Elk Grove Regional Park Site 1B | \$89 |
| Elk Grove Regional Park Site 3A | \$89 |
| Elk Grove Regional Park Site 3B | \$89 |
| Elk Grove Regional Park Site 3C | \$210 |
| Elk Grove Regional Park Site 4A | \$210 |
| Elk Grove Regional Park Site 4B | \$210 |
| Elk Grove Regional Park Site 5B | \$59 |
| Elk Grove Regional Park Site 5C | \$59 |
| Elk Grove Regional Park Site 6A | \$89 |
| Elk Grove Regional Park Site 7A | \$210 |
| Elk Grove Regional Park Site 7B | \$89 |
| Elk Grove Regional Park Site 9A | \$89 |
| Elk Grove Regional Park Site 9B | \$420 |
| Elk Grove Regional Park Site 10 | \$89 |
| Elk Grove Regional Park Site 14B | \$89 |
| Elk Grove Regional Park Rotary Grove | \$420 |
| Elk Grove Park Sites 1C, 6B | No Charge |
| Elk Grove Regional Park | \$5,000 - \$25,000 |
| Facility Discounts | |
| Non-Profit Discount | 20% Discount |
| Business Day Discount (M-F 10 am – 4 pm) | 20% Discount |
| Extended Rental Discount (at least 6 months & 2 days per month) | 20% Discount |
| Multi-Room Discount | 20% Discount |
| Rental Deposit | |
| Rentals up to \$400 | Payment in full due at the time of reservation |
| Rentals above \$400 | 50% of rental fee due at the time of the reservation |
| Outdoor facility rentals (picnic sites, pools and fields) | Payment in full due at the time of the reservation |
| Damage Deposit (damage, extended time, excessive cleanup, non-sufficient funds) | Credit Card # to be charged if damages occur |
| Facility Cancellation Fees | |
| More than 6 months prior to the event | 25% of Rental Deposit Retained |
| 61 - 180 days prior to the event | 50% of Rental Deposit Retained |
| Less than 60 days prior to the event (Pool rentals – 30 days prior to the event) | 100% of Rental Fee Retained |

| ACTIVITY | FEE |
|---|-------------------|
| Contracted Classes | |
| Contracted Class Fee Range (per hour) | \$0 - \$65 |
| Recreation ADventures (RAD) | |
| RAD Programs and Activities (per hour) | \$2 - \$15 |
| Hourly Staff Rates (Co-Sponsorship Value Only) | |
| Hourly Park & Recreation Full Time Staff Fee | \$45 - \$65 |
| Hourly Park & Recreation Part Time Staff Fee | \$18 - \$32 |
| Activity Guide | |
| Back Cover | \$1,500 - \$1,800 |
| Inside Full | \$1,250 - \$1,500 |
| Inside Half | \$750 - \$900 |
| Professional Instruction Permit | |
| Park Programming Permit | \$200 |