

RESOLUTION NO. 2018-96

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COSUMNES
COMMUNITY SERVICES DISTRICT ESTABLISHING A FEE SCHEDULE
FOR THE PERFORMANCE OF VARIOUS PARK AND RECREATION
DEPARTMENT SERVICES**

WHEREAS, the District intends to adopt Resolution No. 2018-96 which sets forth a fee schedule for various recreation programs and fees; and

WHEREAS, budgetary considerations have required this schedule of fees to be adopted; and

WHEREAS, California Government Code Sections 61123 and 66018 authorize the District to adopt a fee schedule to defray the cost of providing services to the general public; and

WHEREAS, the Board of Directors desires the General Manager and Park Administrator to have the authority to waive fees when it is deemed, in either or both officials' sole discretion, to be in the best interest of the residents of the District; and

WHEREAS, the performance of these services hereinafter described enhances the quality of life enjoyed by the residents of the District.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE COSUMNES COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Purpose: The fees and charges imposed by this Resolution are for the purpose of defraying the operating expenses, including employee's wage rates and fringe benefits, purchasing or leasing supplies, equipment and materials necessary to maintain service within the service area of the District.

Section 2. Establishment of a Fee Schedule: The Board of Directors establishes the fee schedule set forth in Exhibit "A" incorporated herein. From time to time the fee schedule may be amended by resolution adopted by the Board of Directors at a regularly scheduled meeting to reflect increases in costs resulting from inflation or the experience of the Park and Recreation Department administration of the fee program.

Section 3. Invalidity: Should a court of competent jurisdiction hold any fee or provision of this Resolution invalid or unenforceable, that holding shall not affect the validity or enforceability of the remaining fees or provisions.

Section 4. Waiving of Fees: The General Manager and the Parks Administrator have the authority to waive or reduce program and facility rental fees.

Section 5. Effective Date: This Resolution shall become effective upon its adoption.

PASSED, APPROVED, AND ADOPTED this 19th day of December 2018.

AYES: Albiani, Brewer, Fuentes, Luttrell, Moreno

NOES: None

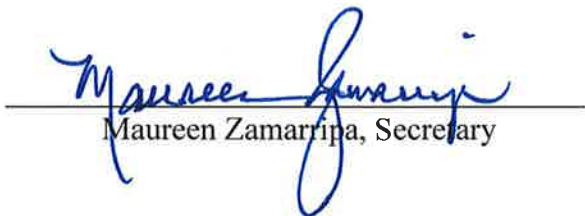
ABSENT: None

ABSTAIN: None



Gil Albiani, President

ATTEST:



Maureen Zamarripa, Secretary

EXHIBIT A TO RESOLUTION No. 2018-96

**A FEE SCHEDULE FOR RECREATION
PROGRAMS AND FACILITIES**

ACTIVITY	FEE
Swim for Fitness	
Daily Visit	\$7
10-Visit Membership Pass	\$50
Monthly Membership Pass	\$44
Monthly Auto Pay Membership Pass	\$39
Recreation Swim	
Daily Visit (Wackford)	\$0 - \$6
Daily Visit (Jerry Fox)	\$0 - \$3
Season Summer Membership Pass	\$60 - \$80
Wristband for Inflatable	\$2
Wristband for Inflatable Add-on Option	\$40 - \$45
Aquatic Courses	
Water Aerobics class	\$5.00 / class
Junior Guard Regular class	\$4.50 - \$8.00 / hr
Contract Classes (per hour)	\$5 - \$10
Certification Classes	\$50 - \$250
Swim Lesson - Group (per hour)	\$16.00 - \$37.00
Swim Lesson - Private (per hour)	\$52.00 - \$55.55
Aquatic Rentals – Wackford Complex	
Per lane/per hour (competition)	\$6
Pools (per hour)	\$125 - \$350
Inflatable Add-on	\$100
Locker Rentals (per month)	\$25
Pool Party Packages	\$220 - \$350
Pool Parties – Misc.	Based upon cost
Blue Heron Room – per hour (capacity: 30; square ft: 625)	\$50
Aquatic Rentals – Jerry Fox Swim Center	
Pool/per hour	\$120 - \$175
Youth Sports	
Youth Leagues (per player)	\$85 - \$165
Youth Classes, Camps & Clinics (per hour)	\$3 - \$65
Youth Drop-in Program: Single Visit	\$3
Youth Drop-in Program: 10-Visit Membership Pass	\$27
Late Pick-Up (per minute)	\$1
Adult Sports	
Adult Drop-in Programs: Single Visit	\$6
Adult Drop-in Programs: 10-Visit Membership Pass	\$54
Adult Leagues & Tournaments (per team)	\$140 - \$1,000
Adult League Late Withdraw Fee	\$100
Adult Leagues Protest Fee	\$50
Adult League Forfeit Fee	\$20
Adult League Add / Drop Fee (per occurrence)	\$25

ACTIVITY	FEE
Field Rentals (natural turf)	
Full day (6+ hours)	\$165
Hourly	\$30
Field Rentals (artificial turf)	
Full day (up to 10 hrs)	\$400
Hourly	\$100
Full day (Up to 8 hrs) Weekday Non-Peak (Monday-Friday 8-4pm)	\$250
Hourly Weekday Non-Peak (Monday-Friday 8-4pm)	\$50
Sport Rentals - Misc.	
BSP Meeting Room (available with approved field rental)	\$45
Volleyball Sand Court (per hour)	\$20
Tennis Courts (per court per hour)	\$12
Light fee/per hour	\$20
Rental of bases (non-tournament fields)	\$30/set
Damage Deposit	\$1,000
Rental Deposit	\$300
Lost Card / Password Fee	\$25
Equipment Rental Fee (non-tournament fields)	\$25
Turf Fee	\$12 per bag
Wackford Gymnasium	
Full gym (per hour)	\$125
Sport Cancellation Fees	
60 days or more prior to event	100% of rental deposit refunded
Less than 60 days prior to event	100% of rental deposit retained
0 – 30 days prior to event (Tennis Courts Only)	100% of rental retained
Tournament Cancellation Fees	
91 days or more prior to event	100% of rental deposit refunded
8 - 90 days prior to the tournament rental	100% of rental deposit retained
0-7 days prior to the event	100% of rental deposit retained and \$150 Cancellation Fee
Field Selection	
Annual User Fee (per player)	\$14
Light Fee (per hour)	\$20
Field Selection Deposit	\$300
Premium Field Use Fee (per field per year)	\$1,500
Kid Central Programs	
Kid Central Headquarters "Off-Track"- Daily (per child) 7:00 am - 6:00 pm	\$39
Kid Central Headquarters "Off-Track"- Weekly Care (per child) 7:00 am - 6:00 pm	\$163
Kid Central Headquarters "Summer Camp" - Weekly Care (per child) 7:00 am - 6:00 pm	\$186
Kid Central Station Before School Care – Daily (per child) 7:00 am - School Start Time	\$9
Kid Central Station After School Care – Daily (per child) School Dismissal Time - 6:00 pm	\$26

ACTIVITY	FEE
<i>Kid Central Programs (continued)</i>	
Kid Central Station Before School Care – Weekly (per child) 7:00 am - School Start Time	\$33
Kid Central Station After School Care – Weekly (per child) School Dismissal Time - 6:00 pm	\$95
Drop-in Card (up to 10 hours of care)	\$117
Annual Membership Fee (per child)	\$65
Social Activities	Based upon cost
Field Trips	Based upon cost
Same Day Registration Fee	\$5
<i>Teen Programs</i>	
Teen Center Afterschool Program- Annual Membership (School Year)	\$135
Teen Center - Replacement Card	\$5
Teen Center - Social Activities	Based upon cost
Teen Classes, Camps, Lessons (per hour)	\$3 - \$65
<i>Preschool Programs</i>	
Preschool Programs	\$6 - \$10 / hour
Preschool Registration Fee	\$75
Late Pick-Up (per minute)	\$1
Social Activities	Based upon cost
Field Trips	Based upon cost
<i>Community Events</i>	
Community Event Admission	\$0 - \$50
Community Event Non-Profit Information Booth	\$50
Community Event Non-Profit Fundraising Booth	\$75
Community Event Craft Booth	\$75
Community Event Commercial / Merchandise Booth	\$50 - \$300
Community Event Food Vendor Fees	\$100 - \$200
Community Event Booth Vendor Late Fee	\$10
<i>Regional Events</i>	
Regional Event Contests	\$0 - \$10
Regional Event Children's Activity Booth	\$50
Regional Event Non-Profit Information Booth	\$100
Regional Event Non-Profit Fundraising Booth	\$200
Regional Event Craft Booth	\$200
Regional Event Commercial / Merchandise Booth	\$400 - \$750
Regional Event Food Booth and Truck	\$400 - \$1,350
Regional Event Vendor Corner Space	\$75
Regional Event Vendor Late Fee	\$50
Regional Event - Parking Fee	\$10
Regional Event – RV & Bus Parking Fee	\$50

ACTIVITY	FEE
Equipment Rental (Co-Sponsorship Value Only)	
Table (8 ft.)	\$10
Folding chairs	\$2
Canopy (10'x10')	\$100
Canopy (10'x20')	\$150
Golf Course Standard Rates - Weekday	
9 hole	\$16
9 hole Senior Rate	\$13
9 hole Junior	\$8
9 hole Tournament	\$15
18 hole	\$22
18 hole Senior	\$20
18 hole Junior	\$14
18 hole Tournament	\$22
Last Light (Daylight Savings, Mon.-Fri., 6pm to close, non-holiday)	\$10
Twilight (Year-round, Mon.-Fri. 1 - 6pm, non-holiday)	\$12
Golf Course Standard Rates - Weekend	
9 hole	\$20
9 hole Senior	\$16
9 hole Junior	\$8
9 hole Tournament	\$18
18 hole	\$28
18 hole Senior	\$25
18 hole Junior	\$14
18 hole Tournament	\$27
Golf Course Cart Rental Rates	
9 holes – 2 riders	\$16
9 holes – single rider	\$8
18 holes – 2 riders	\$24
18 holes – single rider	\$14
Pull Cart	\$4
Golf Course Lessons	
Private Lessons (1 person)	\$40 - \$50 (30 min.)
Semi-Private Lessons (2 people)	\$50 - \$60 (60 min.)
Junior Lessons (1 person)	\$30 - \$40 (30 min.)
Group (4+ people)	\$100 (60 min.)

ACTIVITY	FEE
<i>Golf Course Other Golf Fees</i>	
Range Balls	\$5 - \$15
Golf Classes, Camps & Clinics (per hour per player based on type of activity)	\$17 - \$28 hr
Golf Club Rentals	\$11
FootGolf 9 hole Junior	\$5
FootGolf 9 hole	\$8
Annual Membership	\$40 - \$160
Golf / Foot Soccer Parties	\$17 per person
Additional Holes	\$2
<i>Wackford Community Complex</i>	
Valley Oak Ballroom (capacity: 200; sq.ft: 3,781) Saturday – 12 hour block	\$1,700
Valley Oak Ballroom Saturday with Gym – 12 hour block	\$3,500
Valley Oak Ballroom - Hourly Rate	\$150
Gymnasium (capacity: 500; square ft: 11,594) Saturday 12 hour block	\$2,500
Poppy Room (capacity: 60; square ft: 1,512) Hourly Rate	\$80
Willow Room (capacity: 30; square ft: 863) Hourly Rate	\$60
Kitchen (capacity: 15; square ft: 735) Hourly Rate	\$38
Teen Center Rental (per hour) (capacity: 80; square ft: 2,250)	\$125
<i>Laguna Town Hall</i>	
Reception Hall (capacity: 300; square ft: 4,140) Saturday – 12 hour block	\$1,750
Reception Hall - Hourly Rate	\$150
Reception Hall - Hourly Rate Half Reception Hall (Mon-Thurs w/o kitchen)	\$75
Courtyard (per booking)	\$250
Classroom 1 (capacity: 40; square ft: 460) Hourly Rate	\$50
Classroom 2 (capacity: 100; square ft: 943) Hourly Rate	\$75
<i>Pavilion</i>	
Pavilion (capacity: 250; square ft: 4,000) Saturday – 12 hours	\$1,500
Pavilion - Hourly Rate	\$125
<i>Strauss Island</i>	
Strauss Island & Gazebo (per hour)	\$125
<i>Miscellaneous Equipment</i>	
Dance floor	\$100
Platform with skirting	\$100
Public Address System	\$50
Coffee Maker	\$25
Space Heater	\$25
<i>Misc. Rentals</i>	
Open Space Park Rental (per hour) (non-picnic/non-field)	\$13
Elk Grove Recreation Center Room #10 (per hour)	\$27

ACTIVITY	FEE
Community Parks	
Derr / Okamoto Picnic Site A (80)	\$110
Derr / Okamoto Picnic Site B (30)	\$59
Derr / Okamoto Picnic Site C (30)	\$59
Morse Park Picnic Site A - Pavilion (200)	\$300
Morse Park Picnic Site B (30)	\$59
Morse Park Picnic Site C (30)	\$59
Regional Parks	
Elk Grove Regional Park Site 1A	\$89
Elk Grove Regional Park Site 1B	\$89
Elk Grove Regional Park Site 3A	\$89
Elk Grove Regional Park Site 3B	\$89
Elk Grove Regional Park Site 3C	\$210
Elk Grove Regional Park Site 4A	\$210
Elk Grove Regional Park Site 4B	\$210
Elk Grove Regional Park Site 5B	\$59
Elk Grove Regional Park Site 5C	\$59
Elk Grove Regional Park Site 6A	\$89
Elk Grove Regional Park Site 7A	\$210
Elk Grove Regional Park Site 7B	\$89
Elk Grove Regional Park Site 9A	\$89
Elk Grove Regional Park Site 9B	\$420
Elk Grove Regional Park Site 10	\$89
Elk Grove Regional Park Site 14B	\$89
Elk Grove Regional Park Rotary Grove	\$420
Elk Grove Park Sites 1C, 6B	No Charge
Elk Grove Regional Park	\$5,000 - \$25,000
Facility Discounts	
Non-Profit Discount	20% Discount
Business Day Discount (M-F 10 am – 4 pm)	20% Discount
Extended Rental Discount (at least 6 months & 2 days per month)	20% Discount
Multi-Room Discount	20% Discount
Rental Deposit	
Rentals up to \$400	Payment in full due at the time of reservation
Rentals above \$400	50% of rental fee due at the time of the reservation
Outdoor facility rentals (picnic sites, pools and fields)	Payment in full due at the time of the reservation
Damage Deposit (damage, extended time, excessive cleanup, non-sufficient funds)	Credit Card # to be charged if damages occur
Facility Cancellation Fees	
More than 6 months prior to the event	25% of Rental Deposit Retained
61 - 180 days prior to the event	50% of Rental Deposit Retained
Less than 60 days prior to the event (Pool rentals – 30 days prior to the event)	100% of Rental Fee Retained

ACTIVITY	FEE
Contracted Classes	
Contracted Class Fee Range (per hour)	\$0 - \$65
Recreation ADventures (RAD)	
RAD Programs and Activities (per hour)	\$2 - \$15
Hourly Staff Rates (Co-Sponsorship Value Only)	
Hourly Park & Recreation Full Time Staff Fee	\$28 - \$53
Hourly Park & Recreation Part Time Staff Fee	\$17 - \$30
Activity Guide	
Back Cover	\$1,500 - \$1,800
Inside Full	\$1,250 - \$1,500
Inside Half	\$750 - \$900