

Parksite B - Sheldon Place



Location: Toad Hollow and Hawley Way

Benefit Zone: Elk Grove/West Vineyard #3

Estimated Project Cost: \$1,137,401

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Park Impact Fees, Quimby Fees*

Project Description: The proposed project consists of the construction of a 1.6 acre local park which includes a playground, picnic area, landscape improvements and other amenities determined during the community outreach process.

*No maintenance funding available for this park. Refer to financing sheets for funding status.

| Project Costs | Prior Years Spent | Budget FY 2018-19 | Projected FY 2018-19 | Fiscal Year 2019-20 | Fiscal Year 2020-21 | Fiscal Year 2021-22 | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Total 2019-24 | Total Project Cost |
|-------------------------|-------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------------|
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 814,086 | 0 | 814,086 | 814,086 |
| Design Costs | 8,000 | 0 | 0 | 0 | 0 | 0 | 114,660 | 0 | 114,660 | 122,660 |
| Construction Management | 0 | 0 | 0 | 0 | 0 | 0 | 40,131 | 0 | 40,131 | 40,131 |
| Permit Fees | 0 | 0 | 0 | 0 | 0 | 0 | 108,927 | 0 | 108,927 | 108,927 |
| Project Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 51,597 | 0 | 51,597 | 51,597 |
| Misc. Project Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 8,000 | 0 | 0 | 0 | 0 | 0 | 1,129,401 | 0 | 1,129,401 | 1,137,401 |
| Funding Sources | | | | | | | | | | |
| Park Impact Fees | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| Quimby Fees | 0 | 0 | 0 | 0 | 0 | 0 | 1,129,401 | 0 | 1,129,401 | 1,129,401 |
| TOTAL | 8,000 | 0 | 0 | 0 | 0 | 0 | 1,129,401 | 0 | 1,129,401 | 1,137,401 |