



# FACT SHEET:

## ***Park Maintenance Assessment affecting the Waterman Park Village Landscape and Lighting (L&L) Benefit Zone*** (Updated: June 24, 2009)

### **Ballot Results**

The assessment ballot procedure ended on June 17, 2009. Property owners voted down the assessment by a 2-to-1 margin, with 66% opposed and 34% in support.

### **Assessment Details**

The Cosumnes Community Services District (CCSD) proposed a park maintenance assessment of \$79 annually to pay for increased water and landscaping costs in this area.

### **Areas Affected:**

**Fallbrook**

**Britschgi Ranch**

**Park Lane (Waterman Meadows)**

**Hampton Village**

To balance the FY 2009-2010 budget, the CCSD Board has approved \$197,500 of reductions for L&L Zone 9 – Waterman Park Village. To the extent possible, reductions are planned for all parks and corridors throughout the benefit zone to fairly distribute the impact.

Reductions begin July 1, 2009.

Itemized Zone 9 – Waterman Park Village reductions:

1. Park Maintenance Contract – save \$28,880. Reduce mow schedule to every 14 days. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.  
Eliminate 2.9 of 14.7 acres of parkland turf and plantings:
  - a. Hill Park – 1.5 of 7.0 acres (Attachment N for graphic of eliminated acreage)
  - b. McConnell Park – 1.4 of 6.6 acres (Attachment O for graphic of eliminated acreage)
  - c. Van Doren Park – 0.25 of 1.1 acres (Attachment P for graphic of eliminated acreage)
2. Corridor Maintenance Contract – save \$13,842. Reduce mow schedule to every 14 days. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.  
Eliminate 0.7 of 2.9 acres of corridor turf:
  - a. Waterman Road corridor (at Rancho Drive) – 0.2 of 0.2 acres
  - b. Bond Road corridor (Fallbrook area from Whittemore Drive east toward Sheriff substation)– 0.2 of 0.8 acres
  - c. Hampton Oaks Drive corridor (from Elk Grove Blvd to McConnell Park)– 0.3 of 1.9 acres
3. Other landscape services/supplies – save \$3,105. Eliminate parking lot sweeping, plantings, turf renovation, dog station bags.
4. Staff – save \$7,300. Close restroom in Hill Park.
5. Building Maintenance – save \$1,698. No supplies needed for closed restroom in Hill Park.
6. Land Improvements – save \$12,869. Eliminate tennis court resurfacing at McConnell Park. Reduce asset preservation improvements.
7. Water – save \$15,217. 15% reduction for parks and corridors, including eliminated acreage.
8. Repayment of General Fund loan for FY 2008-2009 operating expenses. This loan was required to fund the Zone 9 budget in FY 2008-2009. Planned payback period was one year if assessment passed; now scheduled over 5 year period.
9. Contingency – save \$51,296. Eliminate equipment replacement contingency, water contingency, and reserve for new park maintenance - Although construction funding is available to build Van Doren Park – Phase 2, no maintenance funding is available; therefore, this park will be delayed indefinitely.

For more information, contact the CCSD at 916-405-5300 or [www.yourcsd.com](http://www.yourcsd.com)