



FACT SHEET:

Park Maintenance Assessment affecting the Elk Grove West Vineyard Landscape and Lighting (L&L) Benefit Zone

(Updated: June 24, 2009)

Ballot Results

The assessment ballot procedure ended on June 17, 2009. Property owners voted down the assessment by a 2-to-1 margin, with 66% opposed and 34% in support.

Assessment Details

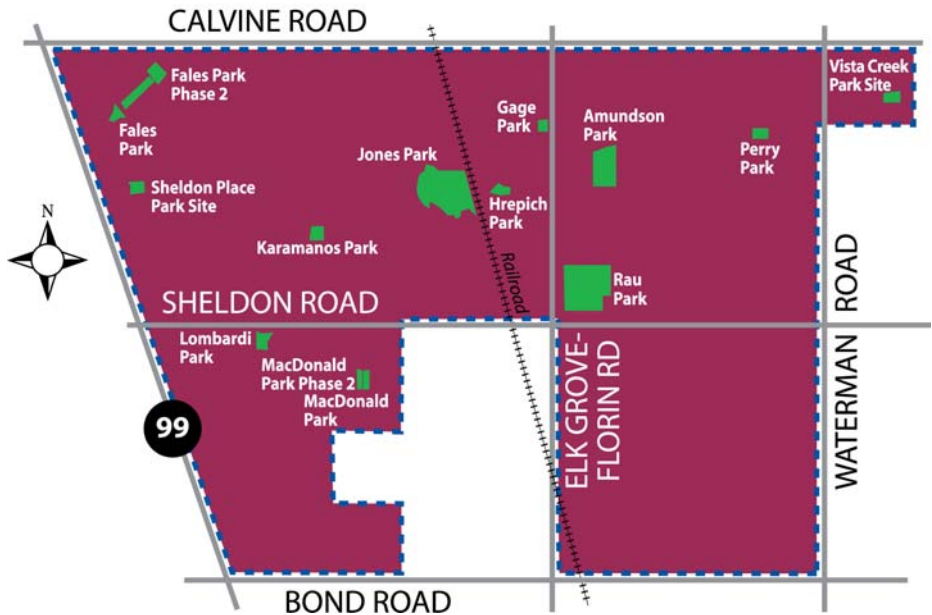
The Cosumnes Community Services District (CCSD) proposed a park maintenance assessment of \$89 annually to pay for increased water and landscaping costs in this area.

To balance the FY 2009-2010 budget, the CCSD Board has approved \$544,503 of reductions for L&L Zone 3 – Elk Grove West Vineyard. To the extent possible, reductions are planned for all parks and corridors throughout the benefit zone to fairly distribute the impact.

Reductions begin July 1, 2009.

Itemized L&L Zone 3 – Elk Grove West Vineyard reductions:

1. Park Maintenance Contract – save \$26,418. Maintain weekly mow schedule. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.
2. Corridor Maintenance Contract – save \$28,350. Maintain weekly mow schedule. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.
3. Other landscape services/supplies – save \$10,600. Eliminate parking lot sweeping, beautification projects, ballfield sod, dog station bags.
4. Land Improvements – save \$25,100. Eliminate Auberry Drive new landscaping and infield mix.
5. Water – save \$18,807. 15% reduction for parks and corridors.
6. Contingency – save \$435,228. Operating contingency reduced. Eliminate equipment replacement contingency. Eliminate reserve for new park maintenance – Although construction funding is available to build Sheldon Place Park and McDonald Park – Phase 2, no maintenance funding is available; therefore, these two parks will be delayed indefinitely.



For more information, contact the CCSD at 916-405-5300 or www.yourcsd.com