



FACT SHEET:

Park Maintenance Assessment affecting the Central Elk Grove Landscape and Lighting (L&L) Benefit Zone

(Updated: June 24, 2009)

Ballot Results

The assessment ballot procedure ended on June 17, 2009. Property owners voted down the assessment by a 2-to-1 margin, with 66% opposed and 34% in support.

Assessment Details

The Cosumnes Community Services District (CCSD) proposed a park maintenance assessment of \$79 annually to pay for increased water and landscaping costs in this area.

The following information identifies reductions only in L&L Zone 6 - Central Elk Grove (Yellow area on map). A separate fact sheet is available describing reductions in L&L Zone 9 - Waterman Park Village.

To balance the FY 2009-2010 budget, the CCSD Board has approved \$427,548 of reductions. To the extent possible, reductions are planned for all parks and corridors throughout the benefit zone to fairly distribute the impact.

Reductions begin July 1, 2009.

Itemized L&L Zone 6 - Central Elk Grove reductions:

1. Park Maintenance Contract – save \$11,028. Maintain weekly mow schedule. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.
2. Corridor Maintenance Contract – save \$702. Maintain weekly mow schedule. Eliminate turf and shrub fertilizer, weed control, aeration, and pruning.
3. Other landscape services/supplies – save \$11,650. Eliminate parking lot sweeping, tree removal, turf renovation, dog station bags.
4. Staff – save \$12,688. Close 2 of 5 restrooms in Elk Grove Park.
5. Land Improvements – save \$9,442. Eliminate horseshoe pit repairs at Mendoza and Smedberg Parks. Delay sealing playground resilient material at Baker Park.
6. Water – save \$4,377. 15% reduction for parks and corridors.
7. Contingency – save \$364,235. Operating contingency reduced. Eliminate equipment replacement contingency, water contingency, and reserve for new park maintenance.
8. Capital Replacement Reserves –use \$13,464 of \$19,587 available funds to balance budget.

For more information, contact the CCSD at 916-405-5300 or www.yourcsd.com

