

COSUMNES COMMUNITY SERVICES DISTRICT STAFFING CHART - FULL TIME EMPLOYEES FY 2010/2011

POSITION CLASSIFICATION	AUTHORIZED 10/11	Funded for 10/11	POSITION CLASSIFICATION	AUTHORIZED 10/11	Funded for 10/11	POSITION CLASSIFICATION	AUTHORIZED 10/11	Funded for 10/11
ADMINISTRATIVE SERVICES			PARKS & RECREATION			FIRE DEPARTMENT		
GENERAL MANAGER	1	1	ADMINISTRATOR OF PARKS & REC.	1	1	FIRE CHIEF	1	1
CHIEF OPERATING OFFICER <i>(Unfunded)*</i>	1	0	RECREATION SUPERINTENDENT	1	1	DEPUTY FIRE CHIEF	1	1
ASSISTANT TO THE GENERAL MGR.	1	1	CHIEF OF PLANNING, DESIGN & CONSTR.	1	1	ASSIST. FIRE CHIEF <i>(Unfunded)</i>	1	0
COMM/MARKETING DIRECTOR <i>(Unfunded)</i>	1	0	PARK SUPERINTENDENT	1	1	BATTALION CHIEF <i>(1 Unfunded)</i>	7	6
MANAGEMENT ANALYST	1	1	MANAGEMENT ANALYST	1	1	FIRE MARSHAL	1	1
ACCOUNTANT	1	1	ADMINISTRATIVE ANALYST	2	2	CAPTAIN <i>(1 Unfunded)</i>	32	31
HUMAN RESOURCES MANAGER	1	1	ADMINISTRATIVE SPECIALIST II	1	1	ENGINEER	27	27
ADMINISTRATIVE SPECIALIST III	1	1	ADMINISTRATIVE SPECIALIST I	7	7	FIREFIGHTER <i>(11 Unfunded)</i>	38	27
ADMINISTRATIVE SPECIALIST II	2	2	SR. LANDSCAPE ARCHITECT	1	1	FIREFIGHTER PARAMEDIC	54	54
ADMINISTRATIVE SPECIALIST I	3	3	LANDSCAPE ASSISTANT	2	2	INVESTIGATOR/CODE ENF <i>(Unfunded)</i>	1	0
GRAPHICS SPECIALIST II	1	1	CONSTRUCTION SWPPS INSPECTOR	1	1	INSPECTOR II <i>(1 Unfunded)</i>	5	4
GRAPHICS SPECIALIST I	1	1	FACILITIES MANAGER	3	3	INSPECTOR I	1	1
INFORMATION SYSTEMS MANAGER	1	1	FACILITIES SUPERVISOR I	2	2	GIS TECHNICIAN II	1	1
INFORMATION SYSTEMS TECHNICIAN	1	1	FACILITY COORDINATOR II	1	1	GIS TECHNICIAN <i>(Unfunded as of 1/1/2011)</i>	1	0
FACILITIES MANAGER	1	1	RECREATION COORDINATOR II <i>(2 Unfunde</i>	11	9	SR. MANAGEMENT ANALYST	1	1
MAINTENANCE WORKER III	1	1	RECREATION SUPERVISOR III	2	2	LOGISTICS TECHNICIAN	1	1
MAINTENANCE WORKER II <i>(1 Unfunded)</i>	3	2	RECREATION SUPERVISOR II	3	3	HVY FIRE APP. MECH/SHOP SUP.	1	1
MAINTENANCE WORKER I	3	3	RECREATION SUPERVISOR I <i>(1 Unfunded)</i>	7	6	SR. HVY FIRE APP. MECH	1	1
			PRESCHOOL TEACHERS	6	6	HEAVY FIRE APPARATUS MECHANICS	3	3
			GOLF COURSE MANAGER	1	1	EMERGENCY MGMT COORD <i>(Unfunded)</i>	1	0
			GOLF COURSE SPECIALIST	1	1	EMS DIV. PERF. & DEV. COORD.	1	1
			MAINTENANCE WORKER III	6	6	PUBLIC EDUCATION OFFICER	1	1
			MAINTENANCE WORKER II	6	6	PLAN CHECK COORDINATOR	1	1
			MAINTENANCE WORKER I	10	10	ADMINISTRATIVE SPECIALIST II	1	1
						ADMINISTRATIVE SPECIALIST I <i>(2 Unfunde</i>	5	3
TOTAL ADMINISTRATIVE SERVICES	25	22	TOTAL PARKS & RECREATION	78	75	TOTAL FIRE DEPARTMENT	188	168
GRAND TOTAL								
AUTHORIZED FY 10/11	291							
FUNDED FOR 10/11		265						

*GM currently filling both the GM and COO allocations