

Elk Grove Park Veteran's Memorial Garden



Location: 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

Benefit Zone: District Wide

Estimated Project Cost: \$393,271

Expected Completion Date: Phase 1 Quarter 4 - 2017; Quarter 2 - 2021

Funding Sources: Other, Unfunded

Project Description: The proposed project consists of the construction of a veterans' memorial garden and surrounding landscape improvements. The project will be phased due to funding limitations. Phase 1 to commence in 2016-2017.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	50,000	50,000	0	0	220,000	320,000	320,000
Design Costs	8,271	0	0	15,000	0	0	0	30,000	45,000	53,271
Construction Management	0	0	0	5,000	0	0	0	15,000	20,000	20,000
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	8,271	0	0	70,000	50,000	0	0	265,000	385,000	393,271
Funding Sources										
Unfunded	0	0	0	0	50,000	0	0	194,400	244,400	244,400
Other ¹	8,271	0	0	70,000	0	0	0	70,600	140,600	148,871
TOTAL	8,271	0	0	70,000	50,000	0	0	265,000	385,000	393,271

¹ Cosumnes Legacy Foundation