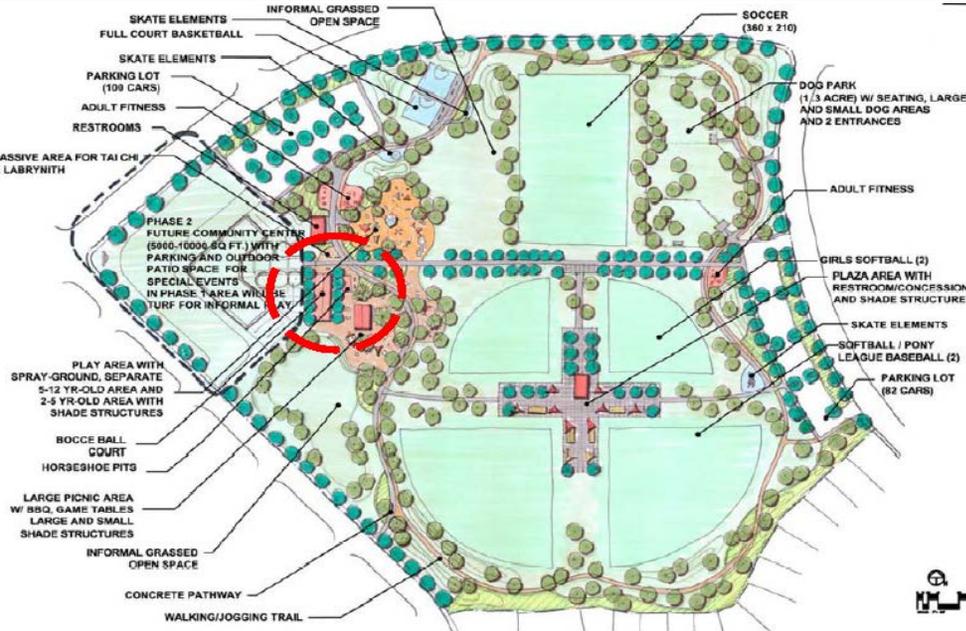


Morse Park Dog Park Upgrade (PMMP)



Location: 5540 Bellaterra Drive

Benefit Zone: East Franklin #13

Estimated Project Cost: \$81,120

Expected Completion Date: Quarter 2 - 2018

Funding Sources: L&L

Project Description: This project is part of a district wide plan to update CSD Dog Parks. Includes money for master planning and community outreach.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	57,200	0	0	57,200	57,200
Design Costs	0	0	0	0	10,400	0	0	0	10,400	10,400
Construction Management	0	0	0	0	0	5,200	0	0	5,200	5,200
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	8,320	0	0	8,320	8,320
TOTAL	0	0	0	0	10,400	70,720	0	0	81,120	81,120
Funding Sources										
L&L	0	0	0	0	10,400	70,720	0	0	81,120	81,120
TOTAL	0	0	0	0	10,400	70,720	0	0	81,120	81,120