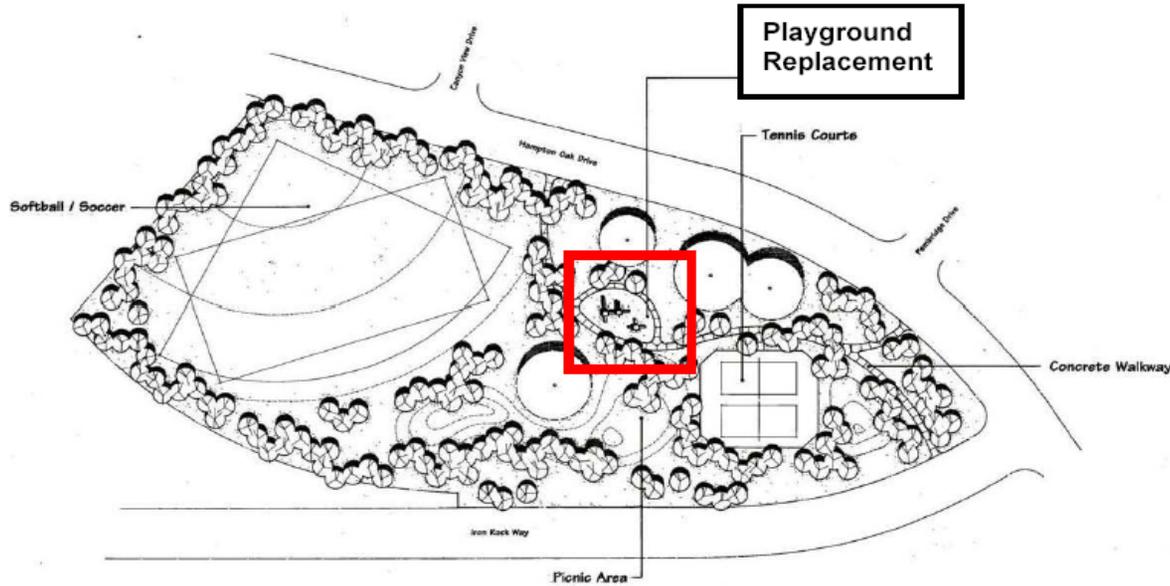


## McConnell Playground Replacement



**Location:** 10081 Hampton Oak Drive (east of), West of Iron Rock Way

**Benefit Zone:** Waterman/PV #9

**Estimated Project Cost:** \$364,000

**Expected Completion Date:** Quarter 2 - 2021

**Funding Sources:** L&L

**Project Description:** The proposed project consists of the replacement of playground equipment and addition of picnic area.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	0	312,000	312,000	312,000
Design Costs	0	0	0	0	0	0	0	31,200	31,200	31,200
Construction Management	0	0	0	0	0	0	0	20,800	20,800	20,800
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,000</b>	<b>364,000</b>	<b>364,000</b>
<b>Funding Sources</b>										
L&L	0	0	0	0	0	0	0	364,000	364,000	364,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,000</b>	<b>364,000</b>	<b>364,000</b>