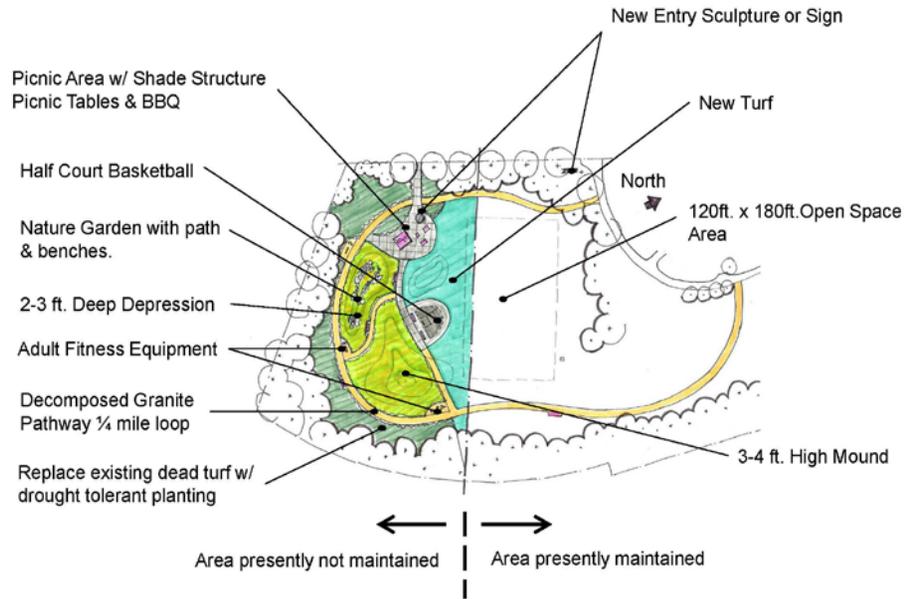


McConnell Park Renovation



Location: 10081 Hampton Oak Drive

Benefit Zone: Waterman/PV #9

Estimated Project Cost: \$610,000

Expected Completion Date: Quarter 4 - 2017

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of existing ballfield and open turf with new park improvements, including shade structure, picnic area, nature garden, walking trail, adult fitness station and basketball court (half court) per community outreach.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	480,000	0	0	0	480,000	480,000
Design Costs	0	0	0	75,000	0	0	0	0	75,000	75,000
Construction Management	0	0	0	0	30,000	0	0	0	30,000	30,000
Permit Fees	0	0	0	0	5,000	0	0	0	5,000	5,000
Project Contingency	0	0	0	0	20,000	0	0	0	20,000	20,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	75,000	535,000	0	0	0	610,000	610,000
Funding Sources										
L&L	0	0	0	75,000	535,000	0	0	0	610,000	610,000
TOTAL	0	0	0	75,000	535,000	0	0	0	610,000	610,000