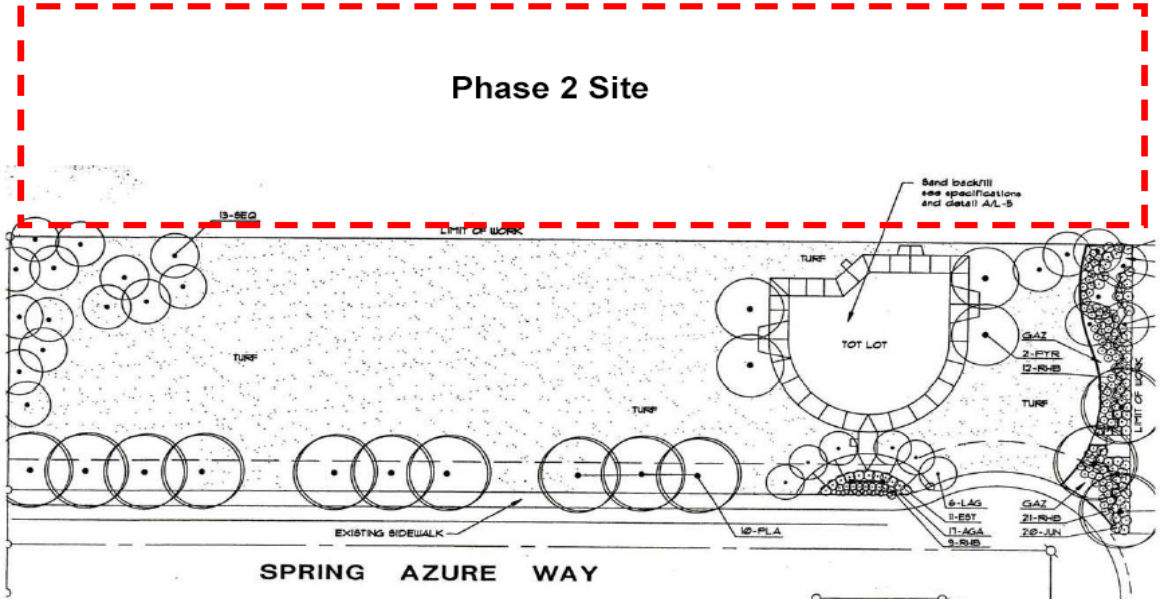
MacDonald Park - Phase 2



Location: 8601 Spring Azure Way (west of), South of Whitehouse Creek, East of Beckington Drive

Benefit Zone: Elk Grove/West Vineyard #3
Estimated Project Cost: $717,199
Expected Completion Date: Quarter 2 - 2021
Funding Sources: Quimby Fees

Project Description: The proposed project consists of the construction of 1.1 acre park. The park includes a play area, picnic area, pathways and landscape improvements.

Refer to financing sheets for funding status.
No maintenance funding available for this park.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	0	488,800	488,800	488,800
Design Costs	10,035	0	0	0	0	0	0	57,164	57,164	67,199
Construction Management	0	0	0	0	0	0	0	36,400	36,400	36,400
Permit Fees	0	0	0	0	0	0	0	93,600	93,600	93,600
Project Contingency	0	0	0	0	0	0	0	31,200	31,200	31,200
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	**10,035**	**0**	**0**	**0**	**0**	**0**	**0**	**707,164**	**707,164**	**717,199**
Funding Sources										
Quimby Fees	10,035	0	0	0	0	0	0	707,164	707,164	717,199
TOTAL	**10,035**	**0**	**0**	**0**	**0**	**0**	**0**	**707,164**	**707,164**	**717,199**