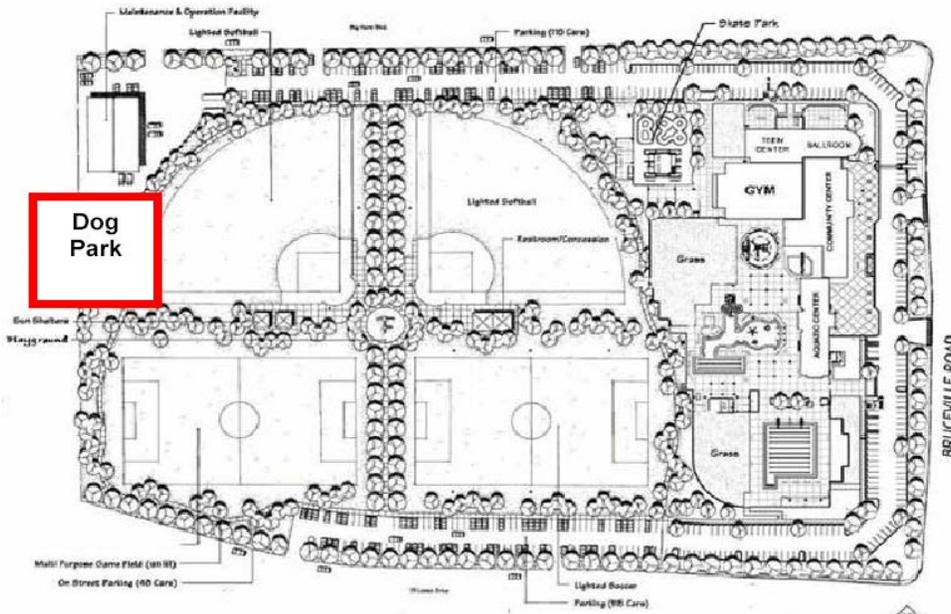


Laguna Community Park Dog Park Upgrade (PMMP)



Location: 9014 Bruceville Road

Benefit Zone: Laguna #1

Estimated Project Cost: \$269,200

Expected Completion Date: Quarter 2 - 2019

Funding Sources: L&L

Project Description: This project is part of a district wide plan to update CSD Dog Parks. Includes money for master planning and community outreach.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	156,000	69,680	0	0	225,680	225,680
Design Costs	0	0	0	0	31,200	0	0	0	31,200	31,200
Construction Management	0	0	0	0	0	15,600	0	0	15,600	15,600
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	187,200	82,000	0	0	269,200	269,200
Funding Sources										
L&L	0	0	0	0	187,200	82,000	0	0	269,200	269,200
TOTAL	0	0	0	0	187,200	82,000	0	0	269,200	269,200