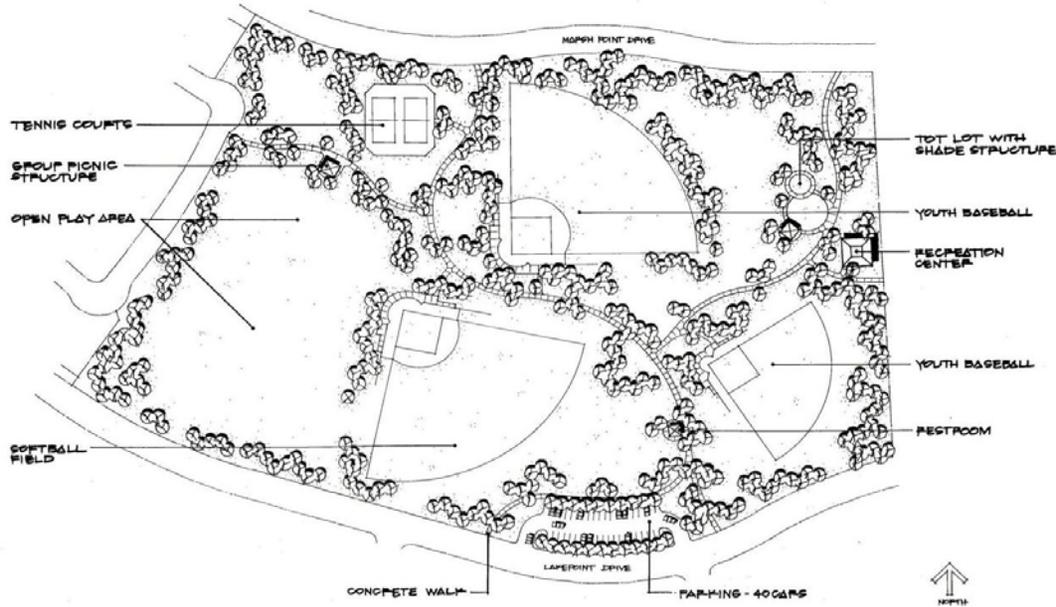


Johnson Park Walkways



Location: 9645 Lakepoint Drive, South of Marsh Point Drive, Next to Stonelake Elementary School

Benefit Zone: Lakeside #5

Estimated Project Cost: \$158,000

Expected Completion Date: Quarter 4 - 2016

Funding Sources: L&L

Project Description: The proposed project is the addition of concrete sidewalk to provide pedestrian connection between the North and South sides of the park along the eastern boundary of the park.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	110,000	80,000	63,000	0	0	0	0	63,000	143,000
Design Costs	0	17,000	9,000	0	0	0	0	0	0	9,000
Construction Management	0	6,000	0	6,000	0	0	0	0	6,000	6,000
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	12,000	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	145,000	89,000	69,000	0	0	0	0	69,000	158,000
Funding Sources										
L&L	0	145,000	89,000	69,000	0	0	0	0	69,000	158,000
TOTAL	0	145,000	89,000	69,000	0	0	0	0	69,000	158,000