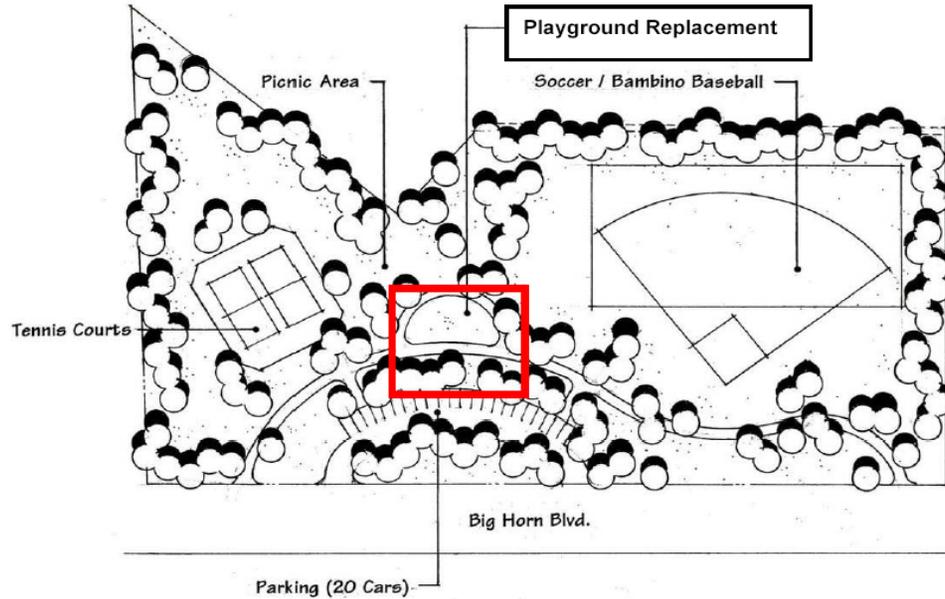


Zimbelman Playground Replacement (PMMP)



Location: 9191 Big Horn Boulevard (east of), Next to Elk Grove Creek

Benefit Zone: Laguna #1

Estimated Project Cost: \$208,000

Expected Completion Date: Quarter 2 - 2020

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of playground equipment and associated improvements at Zimbelman Park.
Note: Tennis Courts not installed.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	166,400	0	166,400	166,400
Design Costs	0	0	0	0	0	0	20,800	0	20,800	20,800
Construction Management	0	0	0	0	0	0	20,800	0	20,800	20,800
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	208,000	0	208,000	208,000
Funding Sources										
L&L	0	0	0	0	0	0	208,000	0	208,000	208,000
TOTAL	0	0	0	0	0	0	208,000	0	208,000	208,000

* Inflation has not been accounted for and will be determined at year of process.