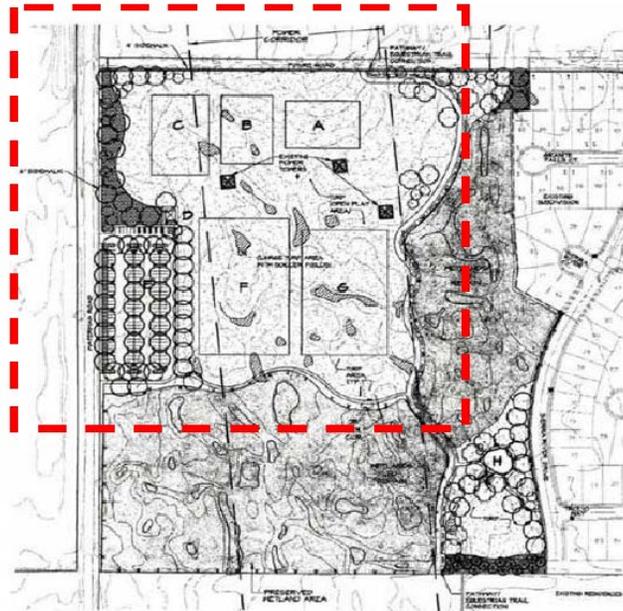


## Wright Park - Phase 2



**Location:** Sierra River Drive

**Benefit Zone:** East Elk Grove #11

**Estimated Project Cost:** \$5,281,623

**Expected Completion Date:** Quarter 2 - 2019

**Funding Sources:** L&L, Park Impact Fees

**Project Description:** The proposed project consists of the construction of a 16 acre portion of the park. The park includes landscape improvements, sports fields, a parking lot, restroom, picnic areas and 13.3 acre vernal pool preserve. The park compliments the picnic area and play area installed as part of Phase 1 and may include other amenities to be determined during the community outreach process.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	1,950,000	1,480,000	0	0	3,430,000	3,430,000
Design Costs	7,623	100,000	0	104,000	210,000	0	0	0	314,000	321,623
Construction Management	0	0	0	0	140,000	100,000	0	0	240,000	240,000
Permit Fees	0	300,000	0	0	412,000	0	0	0	412,000	412,000
Project Contingency	0	0	0	0	150,000	0	0	0	150,000	150,000
Misc. Project Costs <sup>1</sup>	0	700,000	0	0	728,000	0	0	0	728,000	728,000
<b>TOTAL</b>	<b>7,623</b>	<b>1,100,000</b>	<b>0</b>	<b>104,000</b>	<b>3,590,000</b>	<b>1,580,000</b>	<b>0</b>	<b>0</b>	<b>5,274,000</b>	<b>5,281,623</b>
<b>Funding Sources</b>										
L&L	0	1,000,000	0	0	2,390,000	480,000	0	0	2,870,000	2,870,000
Park Impact Fees	7,623	100,000	0	104,000	1,200,000	1,100,000	0	0	2,404,000	2,411,623
<b>TOTAL</b>	<b>7,623</b>	<b>1,100,000</b>	<b>0</b>	<b>104,000</b>	<b>3,590,000</b>	<b>1,580,000</b>	<b>0</b>	<b>0</b>	<b>5,274,000</b>	<b>5,281,623</b>

<sup>1</sup> Mitigation costs for 404 Permit