

## Elk Grove Park Pirate's Island Playground

**Location:** 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

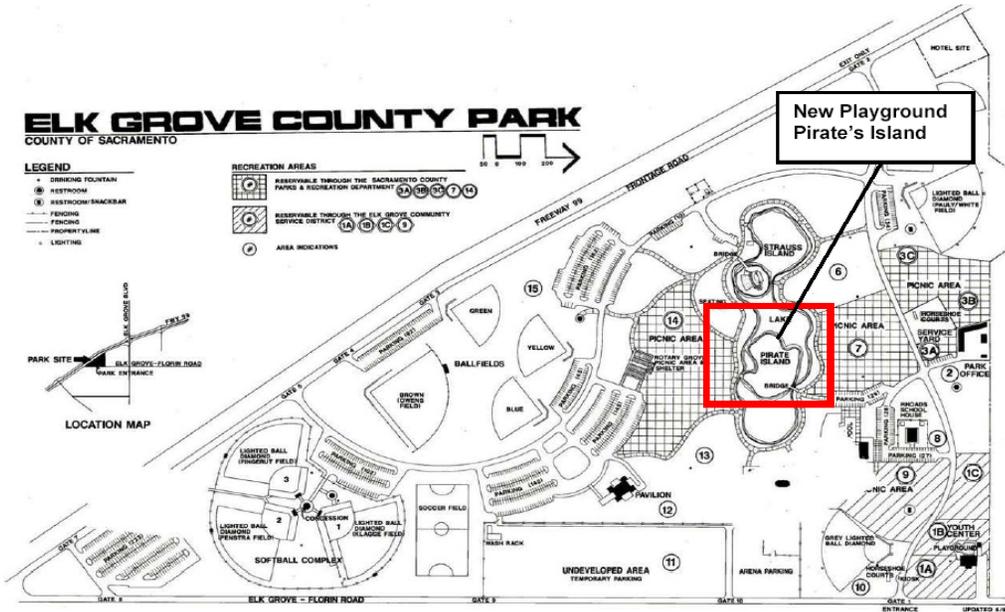
**Benefit Zone:** District Wide

**Estimated Project Cost:** \$2,001,033

**Expected Completion Date:** Quarter 2 - 2021

**Funding Sources:** Other, Unfunded

**Project Description:** The proposed project consists of adding an access bridge, playground structures, benches, plant material and paving on a 1/2 acre island in Elk Grove Regional Park Lake. The island may include other amenities to be determined during the community outreach process.



Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	0	1,560,000	1,560,000	1,560,000
Design Costs	11,513	0	0	0	0	0	0	127,920	127,920	139,433
Construction Management	0	0	0	0	0	0	0	104,000	104,000	104,000
Permit Fees	0	0	0	0	0	0	0	20,800	20,800	20,800
Project Contingency	0	0	0	0	0	0	0	176,800	176,800	176,800
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989,520</b>	<b>1,989,520</b>	<b>2,001,033</b>
<b>Funding Sources</b>										
Quimby Fees	0	0	0	0	0	0	0	104,000	104,000	104,000
Unfunded	0	0	0	0	0	0	0	1,885,520	1,885,520	1,885,520
Other <sup>1</sup>	11,513	0	0	0	0	0	0	0	0	11,513
<b>TOTAL</b>	<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989,520</b>	<b>1,989,520</b>	<b>2,001,033</b>

<sup>1</sup> Funds to be raised by the Cosumnes Legacy Foundation.