

Elk Grove Park Dog Park Upgrade

Location: 9950 Elk Grove-Florin Road, East of Freeway 99, Southeast of Frontage Road, North of Elk Grove-Florin Road

Benefit Zone: District Wide

Estimated Project Cost: \$43,296

Expected Completion Date: Project on hold pending outcome of Whitlock Pkwy/Hwy 99 Interchange project.

Funding Sources: Other Sources

Project Description: The proposed project consists of the addition of a small dog park to the existing dog park, including the addition of accessible pathways, fencing and decomposed granite surfacing.



Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	34,320	0	34,320	34,320
Design Costs	656	0	0	0	0	0	4,680	0	4,680	5,336
Construction Management	0	0	0	0	0	0	2,080	0	2,080	2,080
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	1,560	0	1,560	1,560
TOTAL	656	0	0	0	0	0	42,640	0	42,640	43,296
Funding Sources										
L&L	0	0	0	0	0	0	8,000	0	8,000	8,000
Other	656	0	0	0	0	0	34,640	0	34,640	35,296
TOTAL	656	0	0	0	0	0	42,640	0	42,640	43,296