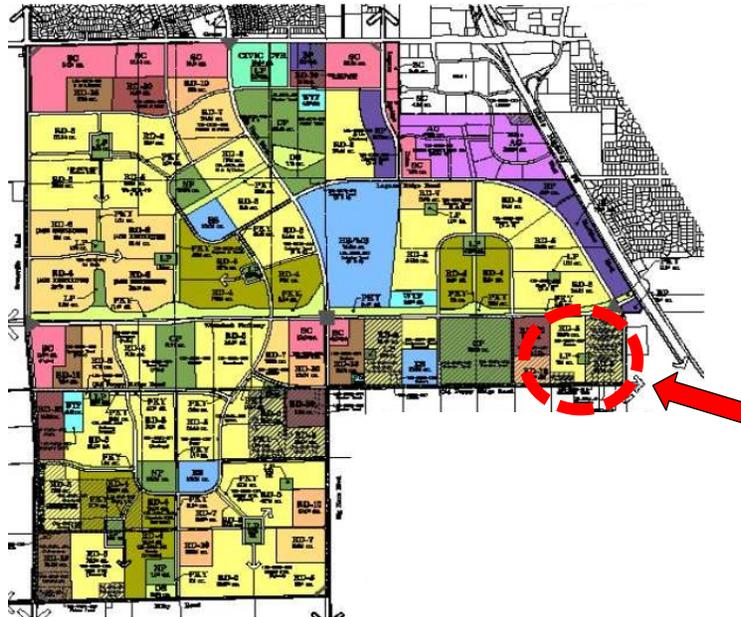


City of Elk Grove - Sun Grove Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$570,000

Expected Completion Date: Quarter 2 - 2019

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 1 acre local park located in the Sun Grove Development.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	420,000	0	0	420,000	420,000
Design Costs	0	0	0	0	45,000	0	0	0	45,000	45,000
Construction Management	0	0	0	0	0	20,000	0	0	20,000	20,000
Permit Fees	0	0	0	0	0	55,000	0	0	55,000	55,000
Project Contingency	0	0	0	0	0	30,000	0	0	30,000	30,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	45,000	525,000	0	0	570,000	570,000
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	0	0	0	45,000	525,000	0	0	570,000	570,000
TOTAL	0	0	0	0	45,000	525,000	0	0	570,000	570,000