

City of Elk Grove - Porto Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$710,000

Expected Completion Date: Quarter 4 - 2016

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 1.3 acre local park located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	200,000	0	570,000	0	0	0	0	570,000	570,000
Design Costs	0	60,000	70,000	0	0	0	0	0	0	70,000
Construction Management	0	10,000	0	30,000	0	0	0	0	30,000	30,000
Permit Fees	0	45,000	15,000	0	0	0	0	0	0	15,000
Project Contingency	0	0	0	25,000	0	0	0	0	25,000	25,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	315,000	85,000	625,000	0	0	0	0	625,000	710,000
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	315,000	85,000	625,000	0	0	0	0	625,000	710,000
TOTAL	0	315,000	85,000	625,000	0	0	0	0	625,000	710,000