

## City of Elk Grove - Poppy West Park



**Location:** Laguna Ridge

**Benefit Zone:** CFD 2006-1

**Estimated Project Cost:** \$1,540,000

**Expected Completion Date:** Quarter 2 - 2018

**Funding Sources:** Laguna Ridge Supplemental Park Fee

**Project Description:** New 2.8 acre local park located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	1,175,000	0	0	0	1,175,000	1,175,000
Design Costs	0	0	0	30,000	90,000	0	0	0	120,000	120,000
Construction Management	0	0	0	0	75,000	0	0	0	75,000	75,000
Permit Fees	0	0	0	0	95,000	0	0	0	95,000	95,000
Project Contingency	0	0	0	0	75,000	0	0	0	75,000	75,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,540,000</b>	<b>1,540,000</b>
<b>Funding Sources</b>										
Laguna Ridge Suppl. Park Fee	0	0	0	30,000	1,510,000	0	0	0	1,540,000	1,540,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,540,000</b>	<b>1,540,000</b>