

City of Elk Grove - Oasis Community Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$10,080,167

Expected Completion Date: Quarter 2 - 2018

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 20 acre community park with pre-school facility located in the Madeira East Development.

Project Costs	Prior Years	Budget	Projected	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	Total
	Spent	FY 2015-16	FY 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2016-21	Project Cost
Construction - Park	0	0	0	2,000,000	4,500,000	0	0	0	6,500,000	6,500,000
Construction - Building	0	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000
Design Costs - Park	0	720,000	140,000	550,167	0	0	0	0	550,167	690,167
Design Costs - Building	0	0	0	200,000	0	0	0	0	200,000	200,000
Construction Management	0	0	0	0	300,000	0	0	0	300,000	300,000
Permit Fees	0	300,000	0	0	550,000	0	0	0	550,000	550,000
Project Contingency	0	0	0	0	440,000	0	0	0	440,000	440,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1,020,000	140,000	2,750,167	7,190,000	0	0	0	9,940,167	10,080,167
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	1,020,000	140,000	2,750,167	7,190,000	0	0	0	9,940,167	10,080,167
TOTAL	0	1,020,000	140,000	2,750,167	7,190,000	0	0	0	9,940,167	10,080,167