

City of Elk Grove - Madeira East Central Park



Location: Laguna Ridge

Benefit Zone: CFD 2006-1

Estimated Project Cost: \$2,015,000

Expected Completion Date: Quarter 2 - 2019

Funding Sources: Laguna Ridge Supplemental Park Fee

Project Description: New 5.1 acre neighborhood park located in the Madeira East Development.

Project Costs	Prior Years Spent	Budget 2015-16	Projected 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	560,000	1,000,000	0	0	1,560,000	1,560,000
Design Costs	0	0	0	50,000	95,000	0	0	0	145,000	145,000
Construction Management	0	0	0	0	20,000	55,000	0	0	75,000	75,000
Permit Fees	0	0	0	0	135,000	0	0	0	135,000	135,000
Project Contingency	0	0	0	0	0	100,000	0	0	100,000	100,000
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	50,000	810,000	1,155,000	0	0	2,015,000	2,015,000
Funding Sources										
Laguna Ridge Suppl. Park Fee	0	0	0	50,000	810,000	1,155,000	0	0	2,015,000	2,015,000
TOTAL	0	0	0	50,000	810,000	1,155,000	0	0	2,015,000	2,015,000