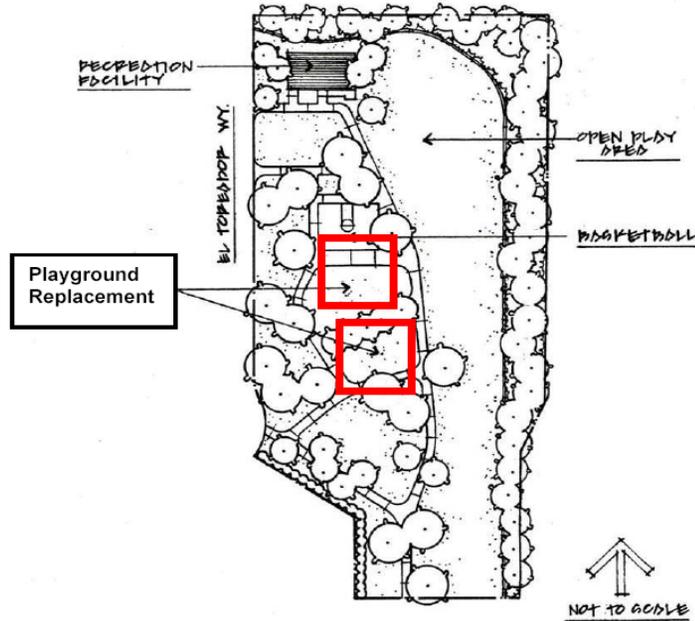


## Castello Playground Replacement



**Location:** 8830 El Treador Way (east of), North of McKee Elementary School

**Benefit Zone:** Central Elk Grove #6

**Estimated Project Cost:** \$202,800

**Expected Completion Date:** Quarter 2 - 2021

**Funding Sources:** Unfunded

**Project Description:** The proposed project consists of the replacement of the 5-12 year old playground equipment, associated improvements to the play area and improvements to the picnic area.

**Note:** 2-5 year old playground equipment replaced in Fiscal Year 2009-10 thanks to a \$100,000 grant from the First 5 Sacramento Commission.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	0	171,600	171,600	171,600
Design Costs	0	0	0	0	0	0	0	20,800	20,800	20,800
Construction Management	0	0	0	0	0	0	0	10,400	10,400	10,400
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,800</b>	<b>202,800</b>	<b>202,800</b>
<b>Funding Sources</b>										
Unfunded	0	0	0	0	0	0	0	202,800	202,800	202,800
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,800</b>	<b>202,800</b>	<b>202,800</b>