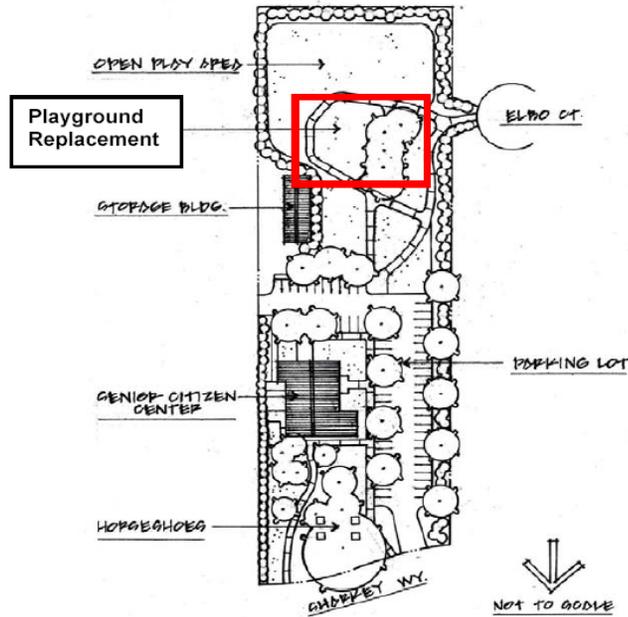


Beeman Playground Replacement



Location: 8830 Sharkey Avenue, East of Elbo Court and South of Sharkey Avenue

Benefit Zone: Central Elk Grove #6

Estimated Project Cost: \$367,017

Expected Completion Date: Quarter 2 - 2021

Funding Sources: Unfunded

Project Description: The proposed project consists of the replacement of playground equipment, associated improvements to the play area and the addition of a picnic area.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	0	312,000	312,000	312,000
Design Costs	3,017	0	0	0	0	0	0	31,200	31,200	34,217
Construction Management	0	0	0	0	0	0	0	20,800	20,800	20,800
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	3,017	0	0	0	0	0	0	364,000	364,000	367,017
Funding Sources										
L&L	3,017	0	0	0	0	0	0	0	0	3,017
Unfunded	0	0	0	0	0	0	0	364,000	364,000	364,000
TOTAL	3,017	0	0	0	0	0	0	364,000	364,000	367,017