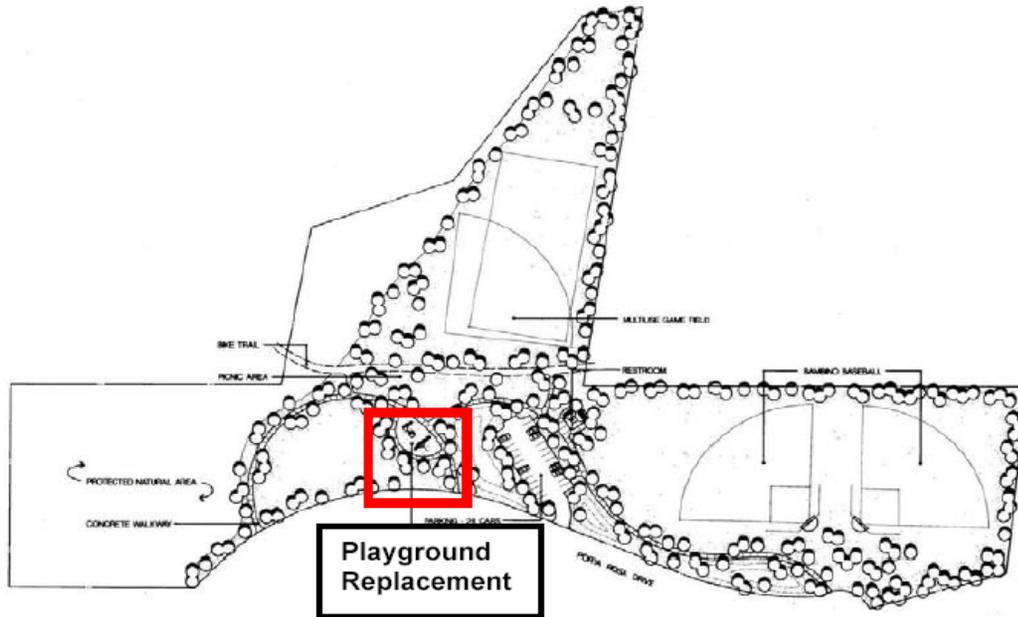


Hill Playground Replacement



Location: 9380 Porta Rosa Drive, Southeast of Laguna Creek

Benefit Zone: Waterman/PV #9B

Estimated Project Cost: \$364,000

Expected Completion Date: Quarter 2 - 2019

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of playground equipment, associated improvements and addition of a picnic area.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	312,000	0	0	312,000	312,000
Design Costs	0	0	0	0	0	31,200	0	0	31,200	31,200
Construction Management	0	0	0	0	0	20,800	0	0	20,800	20,800
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	364,000	0	0	364,000	364,000
Funding Sources										
L&L	0	0	0	0	0	364,000	0	0	364,000	364,000
TOTAL	0	0	0	0	0	364,000	0	0	364,000	364,000