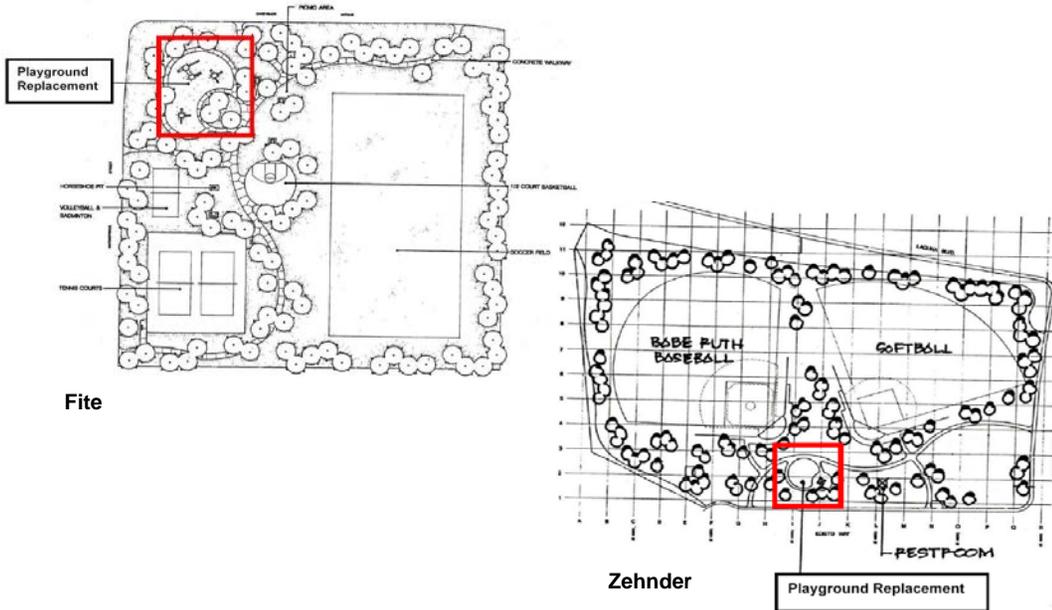


Fite and Zehnder Playground Replacements (PMMP)



Locations:

- Fite - 4312 Careyback Avenue (south of), East of Warm Springs Street
- Zehnder - 9212 Edisto Way (north of), West of Neosho Drive, South of Laguna Boulevard

Benefit Zone: Laguna #1

Estimated Project Cost: \$728,000

Expected Completion Date: Quarter 2 - 2020

Funding Sources: L&L

Project Description: The proposed project consists of the replacement of play equipment, associated improvements and the addition of a picnic area.

Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2015-16	Projected FY 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Total 2016-21	Total Project Cost
Construction	0	0	0	0	0	0	603,200	0	603,200	603,200
Design Costs	0	0	0	0	0	0	83,200	0	83,200	83,200
Construction Management	0	0	0	0	0	0	41,600	0	41,600	41,600
Permit Fees	0	0	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	0	0	0
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	728,000	0	728,000	728,000
Funding Sources										
L&L ¹	0	0	0	0	0	0	728,000	0	728,000	728,000
TOTAL	0	0	0	0	0	0	728,000	0	728,000	728,000

¹ Laguna Reserves